# 2025 ANNUAL REPORT




## City of Windom

www.windom-mn.com

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**Description**

**GOVERNMENT FUNDS**


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In general, the above Govt. funds are shown as one group because the major source of revenue is usually taxes which are used to fund the disbursements.

**SPECIAL REVENUE FUNDS/ENTERPRISE FUNDS**


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A Special Revenue Fund can best be described as one that derives most of its revenue from sales of products and/or services. Therefore, all transactions are accounted for in a separate fund.

When revenues are not enough to cover disbursements, property taxes will be required.

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**Description**

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# CITY OF WINDOM
## 2025 REVENUE SUMMARY

| | GENERAL FUND | BUDGET | ACTUAL |
|---|---|---|---|
| 310 | Taxes | $613,899 | $540,902 |
| 320 | Licenses and Permits | $63,770 | $64,009 |
| 330 | Intergovernmental Revenues | $2,197,021 | $4,166,621 |
| 340 | Charges for Services | $206,000 | $189,344 |
| 361 | Special Assessments | $2,500 | $3,150 |
| 370 | Other Revenue | $130,500 | $222,198 |
| 380 | Other Financing Sources | $245,000 | $246,900 |
| | **TOTAL GENERAL FUND** | **$3,458,690** | **$5,433,124** |
| 250 | **EDA** | **$242,561** | **$796,565** |
| 211 | **LIBRARY** | **$271,674** | **$274,579** |
| | **SPECIAL REVENUE FUNDS** | | |
| 230 | Pool | $144,156 | $99,316 |
| 225 | Airport | $253,699 | $326,283 |
| 615 | Arena | $477,685 | $344,701 |
| 235 | Ambulance | $943,500 | $903,630 |
| 617 | Community Center | $361,939 | $458,038 |
| | **TOTAL SPECIAL REVENUE FUNDS** | **$2,180,979** | **$2,131,968** |
| | **ENTERPRISE FUNDS** | | |
| 609 | Liquor | $2,512,250 | $2,305,001 |
| 601 | Water | $1,295,578 | $1,380,258 |
| 604 | Electric | $6,009,384 | $6,622,177 |
| 602 | Sewer | $1,720,190 | $1,919,108 |
| 614 | Telecom | $2,803,970 | $2,756,424 |
| | **TOTAL ENTERPRISE FUNDS** | **$14,341,372** | **$14,982,968** |
| | **GRAND TOTAL ALL FUNDS** | **$20,495,276** | **$23,619,204** |

# CITY OF WINDOM
## 2025 DISBURSEMENT SUMMARY

| | | | ACTUAL |
|---|---|---|---|
| | **GENERAL FUND** | | |
| 41110 | Mayor/Council | $135,501 | $134,533 |
| 41310 | Administration | $167,974 | $140,472 |
| 41410 | Elections | $0 | $233 |
| 41600 | Legal | $0 | $0 |
| 41910 | Planning and Zoning | $180,235 | $161,784 |
| 41940 | City Hall | $41,324 | $40,920 |
| 42120 | Police | $1,679,180 | $1,594,898 |
| 42220 | Fire | $225,230 | $256,728 |
| 42500 | Emergency Management | $6,803 | $7,894 |
| 42700 | Animal Control | $2,200 | $1,130 |
| 43100 | Streets | $712,037 | $571,609 |
| 43210 | Health/Sanitation | $29,000 | $20,394 |
| 45120 | Recreation | $55,497 | $63,188 |
| 45202 | Parks | $223,709 | $214,622 |
| 49960 | Interfund Transfers | $0 | $0 |
| 49980 | Transfer for Debt Service | $0 | $0 |
| | **TOTAL GENERAL FUND** | **$3,458,690** | **$3,208,405** |
| 250 | **EDA** | **$242,561** | **$179,292** |
| 211 | **LIBRARY** | **$271,674** | **$246,545** |
| | **SPECIAL REVENUE FUNDS** | | |
| 230 | Pool | $144,101 | $30,735 |
| 225 | Airport | $253,699 | $337,665 |
| 615 | Arena | $564,685 | $465,008 |
| 235 | Ambulance | $1,079,349 | $856,668 |
| 617 | Community Center | $421,939 | $440,585 |
| | **TOTAL SPECIAL REVENUE FUNDS** | **$2,463,773** | **$2,130,661** |
| | **ENTERPRISE FUNDS** | | |
| 609 | Liquor | $2,487,811 | $2,275,590 |
| 601 | Water | $1,475,409 | $1,099,720 |
| 604 | Electric | $6,836,668 | $6,047,042 |
| 602 | Sewer | $2,605,293 | $1,929,154 |
| 614 | Telecom | $3,215,318 | $2,345,085 |
| | **TOTAL ENTERPRISE FUNDS** | **$16,620,499** | **$13,696,591** |
| | **GRAND TOTAL ALL FUNDS** | **$23,057,197** | **$19,461,494** |
| | **Capital Outlay** | | |
| | Arena | $0 | $0 |
| | Community Center | $0 | $23,748 |
| | Liquor | $7,000 | $0 |
| | Water | $30,000 | $133,505 |
| | Electric | $1,740,000 | $1,698,743 |
| | Sewer | $40,000 | $31,603 |
| | Telecom | $0 | $19,154 |
| | | **$24,874,197** | **$21,368,247** |

# Cash & Investments (New)

| Fund | Beginning Balance | Total Debits | Total Credits | Ending Balance |
|---|---|---|---|---|
| 100 - GENERAL | 3,195,874.26 | 6,331,031.89 | 5,706,259.77 | 3,820,646.38 |
| 211 - LIBRARY | 285,440.49 | 275,122.96 | 249,802.05 | 310,761.40 |
| 225 - AIRPORT | 171,520.71 | 320,987.19 | 344,511.96 | 147,995.94 |
| 230 - POOL | 116,908.28 | 99,710.25 | 31,217.07 | 185,401.46 |
| 235 - AMBULANCE | 2,075,732.86 | 937,946.12 | 1,082,392.51 | 1,931,286.47 |
| 250 - EDA GENERAL | 186,851.60 | 796,717.66 | 179,583.79 | 803,985.47 |
| 251 - EDA SEB RLF | 134,234.04 | 1,184.05 | 289.40 | 135,128.69 |
| 252 - EDA SCDP | 36,014.18 | 15,664.20 | 0.00 | 51,678.38 |
| 253 - EDA RIVERBLUFF ESTATES | 36,325.44 | 0.00 | 0.00 | 36,325.44 |
| 254 - NORTH IND PARK | 173,306.77 | 0.00 | 3,971.72 | 169,335.05 |
| 255 - EDA GENERAL RLF | -21,510.98 | 16,877.94 | 27,511.19 | -32,144.23 |
| 256 - EDA RIVERBLUFF RLF | 79,739.72 | 0.00 | 0.00 | 79,739.72 |
| 260 - TIF 1-13 RIVER BLUFF | 110,358.85 | 40,860.55 | 0.00 | 151,219.40 |
| 261 - TIF 1-21 TIBODEAU'S CENTER | 25,064.42 | 80,114.99 | 46,612.12 | 58,567.29 |
| 266 - TIF 1-10 RUNNINGS | 10,595.45 | 41,625.01 | 37,462.51 | 14,757.95 |
| 268 - TIF 1-12 PM WINDOM/PRIME PORK | 615,493.52 | 201,057.51 | 481,548.72 | 335,002.31 |
| 270 - TIF 1-16 GDF DISTRICT | 0.00 | 0.00 | 0.00 | 0.00 |
| 271 - TIF 1- 18 AG BUILDERS GDF | 710.00 | 14,512.69 | 5,728.73 | 9,493.96 |
| 274 - TIF 1-19 NWIP II | 195,934.15 | 63,401.08 | 167,723.00 | 91,612.23 |
| 276 - TIF 1-20 NEW VISION | 0.00 | 27,276.34 | 62.30 | 27,214.04 |
| 277 - TIF 1-22 CEMSTONE | 101,195.12 | 119,045.66 | 42,464.06 | 177,776.72 |
| 301 - 2003 IMPROVEMENT BOND | 0.00 | 0.00 | 0.00 | 0.00 |
| 302 - 4TH AVENUE IMPROVEMENT | 0.00 | 0.00 | 0.00 | 0.00 |
| 303 - 2007 STREET IMPROVEMENT | 455.75 | 443.95 | 0.00 | 899.70 |
| 305 - 2009 STREET IMPROVEMENT | 23,426.43 | 124,886.50 | 129,250.00 | 19,062.93 |
| 306 - 2013 STREET IMPROVEMENT | 428,930.07 | 179,770.98 | 170,245.00 | 438,456.05 |
| 307 - 2017 STREET PROJECT | 599,481.26 | 135,119.83 | 207,220.00 | 527,381.09 |
| 308 - 2020 STREET PROJECT | 886,547.86 | 261,546.08 | 249,777.24 | 898,316.70 |
| 309 - 2025 STREET PROJECT | -16,677.20 | 349.32 | 598,383.59 | -614,711.47 |
| 310 - 2023B GO Electric Generation Project | 0.00 | 0.00 | 0.00 | 0.00 |
| 311 - 2023B GO Liquor Remodel Project | 0.00 | 0.00 | 0.00 | 0.00 |
| 312 - 2025 Storm Sewer Improvement - 18th Avenue | 0.00 | 0.00 | 18,492.20 | -18,492.20 |
| 313 - 2026 1ST AVENUE PROJECT | 0.00 | 0.00 | 68,635.35 | -68,635.35 |
| 401 - GENERAL CAPITAL PROJECTS | -249,617.35 | 791,187.33 | 978,391.45 | -436,821.47 |
| 402 - CAPITAL PROJECT - ESF | 62,480.59 | 121,290.00 | 118,290.00 | 65,480.59 |
| 406 - PIR | -20,716.99 | 0.00 | 0.00 | -20,716.99 |
| 407 - DILIPIDATED HOUSING / NUISANCE POLICY | 56,015.31 | 20,000.00 | 0.00 | 76,015.31 |
| 601 - WATER | 2,429,851.00 | 1,412,392.96 | 1,144,418.18 | 2,697,825.78 |
| 602 - SEWER | 3,987,502.86 | 1,971,580.38 | 1,607,361.65 | 4,351,721.59 |
| 604 - ELECTRIC | 3,488,248.73 | 23,713,766.57 | 24,537,853.81 | 2,664,161.49 |
| 609 - LIQUOR STORE | 251,621.70 | 2,526,891.98 | 2,507,283.15 | 271,230.53 |
| 614 - TELECOM | -110,046.68 | 3,015,160.69 | 3,188,356.44 | -283,242.43 |
| 615 - ARENA | 89,548.86 | 355,539.83 | 446,795.64 | -1,706.95 |
| 617 - M/P CENTER | 643,138.08 | 476,959.79 | 421,391.54 | 698,706.33 |
| 651 - RIVERLBUFF TOWNHOMES | -39,853.99 | 14,168.00 | 16,478.09 | -42,164.08 |
| 700 - PAYROLL | 21,239.05 | 3,064,180.76 | 3,089,159.98 | -3,740.17 |
| **Report Total:** | **20,061,364.22** | **47,568,371.04** | **47,904,924.21** | **19,724,811.05** |

# CITY OF WINDOM
# TAX LEVY FOR ALL FUNDS

| YEAR COLLECTED | GENERAL | LIBRARY | Airport | POOL | ARENA | EDA | COMM. CENTER | DEBT SERVICE | ALL OTHER | LESS HACA/LGA | TOTALS | % OF CHANGE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1995 | 303,234 | 64,245 | 0 | 52,450 | 153,255 | 0 | 0 | 300,000 | 0 | (357,346) | 515,838 | 0.0% |
| 1996 | 187,123 | 77,641 | 0 | 36,064 | 198,959 | 114,350 | 0 | 275,000 | 3,191 | (350,698) | 541,630 | 5.0% |
| 1997 | 263,728 | 83,345 | 0 | 33,625 | 148,960 | 129,045 | 0 | 235,809 | 0 | (352,822) | 541,630 | 0.0% |
| 1998 | 280,068 | 94,480 | 0 | 43,430 | 149,688 | 115,300 | 0 | 211,628 | 0 | (352,964) | 541,630 | 0.0% |
| 1999 | 296,517 | 102,150 | 0 | 45,580 | 113,075 | 122,275 | 13,195 | 224,450 | 0 | (352,785) | 564,457 | 4.2% |
| 2000 | 326,635 | 107,200 | 0 | 46,700 | 94,900 | 126,520 | 45,474 | 160,000 | 0 | (353,072) | 554,357 | -1.8% |
| 2001 | 327,782 | 104,725 | 0 | 46,725 | 92,750 | 112,270 | 115,780 | 100,000 | 45,226 | (353,158) | 592,100 | 6.8% |
| 2002 | 67,686 | 92,892 | 0 | 48,950 | 78,145 | 145,270 | 121,200 | 116,000 | 60,200 | 0 | 730,343 | 23.3% |
| 2003 | 94,658 | 119,550 | 0 | 52,025 | 104,455 | 113,190 | 134,675 | 116,000 | 24,200 | 0 | 758,753 | 3.9% |
| 2004 | 179,668 | 119,650 | 0 | 45,250 | 93,275 | 151,740 | 142,480 | 132,310 | 22,400 | 0 | 886,773 | 16.9% |
| 2005 | 227,716 | 127,400 | 0 | 44,600 | 103,405 | 134,800 | 156,290 | 100,000 | 115,500 | 0 | 1,009,711 | 13.9% |
| 2006 | 278,810 | 147,250 | 0 | 55,050 | 146,575 | 122,900 | 171,250 | 181,700 | 46,500 | 0 | 1,150,035 | 13.9% |
| 2007 | 386,578 | 155,500 | 600 | 46,350 | 162,800 | 99,400 | 192,775 | 188,225 | 45,400 | 0 | 1,288,928 | 12.1% |
| 2008 | 420,513 | 156,695 | 0 | 56,700 | 206,925 | 99,175 | 212,435 | 168,500 | 85,000 | 0 | 1,405,943 | 9.1% |
| 2009 | 510,622 | 161,750 | 11,400 | 52,250 | 185,500 | 103,740 | 207,425 | 221,536 | 41,450 | 0 | 1,526,175 | 8.6% |
| 2010 | 361,982 | 150,780 | 0 | 37,160 | 160,930 | 120,800 | 205,975 | 380,735 | 145,767 | 0 | 1,564,129 | 2.5% |
| 2011 | 454,725 | 150,505 | 30,000 | 53,600 | 186,835 | 123,830 | 210,810 | 305,270 | 64,467 | 0 | 1,580,042 | 1.0% |
| 2012 | 356,848 | 152,430 | 33,935 | 43,575 | 175,115 | 116,775 | 217,750 | 262,441 | 247,598 | 0 | 1,606,467 | 1.7% |
| 2013 | 383,628 | 161,850 | 15,000 | 51,200 | 193,100 | 102,825 | 225,995 | 220,446 | 300,284 | 0 | 1,654,328 | 2.98% |
| 2014 | 265,427 | 164,150 | 4,500 | 38,875 | 170,120 | 151,175 | 244,870 | 381,054 | 234,157 | 0 | 1,654,328 | 0.0% |
| 2015 | 257,723 | 168,240 | 0 | 64,895 | 162,470 | 141,905 | 200,390 | 422,214 | 301,050 | 0 | 1,718,887 | 2.27% |
| 2016 | 258,255 | 198,750 | 7,500 | 71,925 | 175,285 | 165,185 | 237,370 | 445,767 | 219,695 | 0 | 1,779,732 | 4.50% |
| 2017 | 370,602 | 216,880 | 7,500 | 76,135 | 193,975 | 111,425 | 243,920 | 448,301 | 158,750 | 0 | 1,827,488 | 2.68% |
| 2018 | 366,397 | 193,630 | 15,000 | 60,825 | 212,925 | 55,536 | 274,130 | 646,003 | 108,145 | 0 | 1,932,591 | 5.75% |
| 2019 | 364,459 | 189,992 | 10,000 | 72,694 | 209,904 | 62,959 | 219,705 | 617,421 | 286,056 | 0 | 2,033,190 | 5.21% |
| 2020 | 486,903 | 191,707 | 10,000 | 76,263 | 269,282 | 90,454 | 313,781 | 592,856 | 82,999 | 0 | 2,114,245 | 3.99% |
| 2021 | 576,791 | 192,481 | 10,000 | 69,637 | 281,791 | 19,428 | 265,497 | 536,807 | 235,846 | 0 | 2,188,278 | 3.50% |
| 2022 | 534,395 | 202,949 | 8,502 | 77,833 | 238,923 | 124,631 | 261,283 | 696,459 | 108,419 | 0 | 2,253,394 | 2.98% |
| 2023 | 610,333 | 186,885 | 13,064 | 92,779 | 272,421 | 176,204 | 245,820 | 549,412 | 276,500 | 0 | 2,423,418 | 7.67% |
| 2024 | 585,049 | 206,057 | 15,580 | 110,918 | 296,092 | 171,580 | 236,694 | 567,572 | 372,300 | 0 | 2,561,842 | 5.59% |
| 2025 | 563,899 | 247,674 | 18,403 | 99,456 | 307,676 | 179,826 | 214,419 | 586,000 | 465,148 | 0 | 2,682,501 | 4.71% |
| 2026 | 591,716 | 220,603 | 28,875 | 18,803 | 419,216 | 208,546 | 249,297 | 502,047 | 550,418 | 0 | 2,789,521 | 3.99% |

# City of Windom

**TAX LEVIED FOR BOND INDEBTEDNESS**

| YEAR COLLECTED | STREET IMPROVEMENTS | STREET SHOP | EQUIPMENT | Arena | ESF Loan | LESS HACA/LGA | TOTAL |
|---|---|---|---|---|---|---|---|
| 2000 | $160,000 | | | | | ($100,000) | $60,000 |
| 2001 | $100,000 | | | | | ($32,204) | $67,796 |
| 2002 | $116,000 | | | | | | $116,000 |
| 2003 | $116,000 | | | | | | $116,000 |
| 2004 | $132,310 | | | | | | $132,310 |
| 2005 | $100,000 | | | | | | $100,000 |
| 2006 | $181,700 | | | | | | $181,700 |
| 2007 | $188,225 | | | | | | $188,225 |
| 2008 | $168,500 | | | | | | $168,500 |
| 2009 | $145,189 | | $76,347 | | | | $221,536 |
| 2010 | $265,636 | | $115,099 | | | | $380,735 |
| 2011 | $248,395 | | $56,875 | | | | $305,270 |
| 2012 | $205,020 | | $57,421 | | | | $262,441 |
| 2013 | $205,151 | | $15,295 | | | | $220,446 |
| 2014 | $285,049 | $54,589 | $41,416 | | | | $381,054 |
| 2015 | $315,608 | $54,645 | $51,961 | | | | $422,214 |
| 2016 | $333,147 | $54,589 | $58,031 | | | | $445,767 |
| 2017 | $327,736 | $59,000 | $25,939 | | $35,626 | | $448,301 |
| 2018 | $358,382 | $109,000 | $26,863 | $90,000 | $61,758 | | $646,003 |
| 2019 | $362,484 | $79,000 | $29,670 | $77,615 | $68,652 | | $617,421 |
| 2020 | $356,892 | $62,000 | $28,913 | $76,659 | $68,392 | | $592,856 |
| 2021 | $348,834 | $62,000 | $27,248 | $30,649 | $68,076 | | $536,807 |
| 2022 | $478,682 | $47,663 | $31,309 | $79,232 | $59,573 | | $696,459 |
| 2023 | $418,888 | | | $73,434 | $57,090 | | $549,412 |
| 2024 | $437,298 | | | $72,084 | $58,190 | | $567,572 |
| 2025 | $453,301 | | | $76,409 | $56,290 | | $586,000 |
| 2026 | $367,797 | | | $74,910 | $59,340 | | $502,047 |

**CITY OF WINDOM**
**DEBT SCHEDULE/STATEMENT OF BOND INDEBTEDNESS**
**YEAR ENDING DECEMBER 31, 2025**

| | Issue Date | Maturity Date | Interest Rate | Original Issue | New Issue | Outstanding 12/31/2024 | 2024 Principal Payment | 2024 Interest Payment | Outstanding 12/31/2025 |
|---|---|---|---|---|---|---|---|---|---|
| **GENERAL OBLIGATION BONDS** | | | | | | | | | |
| GO Improvement Bonds Series 2017C (2009A Refunding) | 2017 | 2025 | 2.00% | 830,000.00 | 0.00 | 125,000.00 | 125,000.00 | 1,250.00 | - |
| GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) | 2012 | 2023 | .55-2.2 | 620,000.00 | 0.00 | - | 0.00 | 0.00 | - |
| GO Improvement Bonds Series 2017A | 2017 | 2039 | 1.15-3.40% | 2,870,000.00 | 0.00 | 2,225,000.00 | 140,000.00 | 66,745.00 | 2,085,000.00 |
| GO Improvement Bonds Series 2020B | 2020 | 2041 | 2.25-3% | 3,135,000.00 | 0.00 | 2,715,000.00 | 145,000.00 | 67,475.00 | 2,570,000.00 |
| GO Improvement Bonds Series 2020C | 2020 | 2041 | 2.0-3% | 345,000.00 | 0.00 | 300,000.00 | 20,000.00 | 7,575.00 | 280,000.00 |
| GO Improvement Bonds Series 2020D(2013A Refund) | 2020 | 2034 | 1.35-2% | 1,600,000.00 | 0.00 | 1,175,000.00 | 150,000.00 | 19,770.00 | 1,025,000.00 |
| GO Improvement Bonds Series 2020D(2016 Lease Refund) | 2020 | 2037 | 1.35-2% | 1,680,000.00 | 0.00 | 1,405,000.00 | 95,000.00 | 23,290.00 | 1,310,000.00 |
| **TOTAL GENERAL OBLIGATION BONDS** | | | | | **0.00** | **7,945,000.00** | **675,000.00** | **186,105.00** | **7,270,000.00** |
| **GENERAL OBLIGATION EQUIPMENT CERTIFICATES** | | | | | | | | | |
| GO Equipment Bonds, Series 2013B | 2013 | 2023 | 1.60% | 425,000.00 | 0.00 | - | 0.00 | 0.00 | - |
| GO Bond Series 2023B Equipment - Electric | 2023 | 2043 | 5%-4.375% | 3,425,000.00 | 0.00 | 3,425,000.00 | 85,000.00 | 160,587.50 | 3,340,000.00 |
| **TOTAL GENERAL EQUIPMENT CERTIFICATES** | | | | | **0.00** | **3,425,000.00** | **85,000.00** | **160,587.50** | **3,340,000.00** |
| **EDA/HOUSING DEVELOPMENT TAX INCREMENT BONDS** | | | | | | | | | |
| GO Improvement NWIP 2013B | 2013 | 2023 | 1.60% | 190,000.00 | 0.00 | - | 0.00 | 0.00 | - |
| GO Improvement NWIPII 2018A | 2018 | 2026 | 3-3.4% | 1,015,000.00 | 0.00 | 315,000.00 | 155,000.00 | 7,125.00 | 160,000.00 |
| **TOTAL EDA/HOUSING DEVELOPMENT BONDS** | | | | | **0.00** | **315,000.00** | **155,000.00** | **7,125.00** | **160,000.00** |
| **GENERAL OBLIGATION TAX ABATEMENT BOND** | | | | | | | | | |
| GO Bond Series 2023B Tax Abatement Electric | 2023 | 2043 | 5%-4.375% | 2,940,000.00 | 0.00 | 2,940,000.00 | 75,000.00 | 137,775.00 | 2,865,000.00 |
| GO Bond Series 2023B Tax Abatement Liquor | 2023 | 2043 | 5%-4.375% | 540,000.00 | 0.00 | 540,000.00 | 15,000.00 | 25,300.00 | 525,000.00 |
| **TOTAL TAX ABATEMENT BONDS** | | | | | **0.00** | **3,480,000.00** | **90,000.00** | **163,075.00** | **3,390,000.00** |
| **GENERAL OBLIGATION REVENUE BONDS** | | | | | | | | | |
| GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Water | 2012 | 2023 | .55-2.2 | 382,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| GO Crossover Refunding Bonds, Series 2012A (2005A & 2007B) - Sewer | 2012 | 2023 | .55-2.2 | 277,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| GO Improvement Bonds Series 2017A - Sewer Hwy 60 Line | 2017 | 2039 | 1.15-3.40% | 555,000.00 | 0.00 | 420,000.00 | 25,000.00 | 12,685.00 | 395,000.00 |
| GO Improvement Bonds Series 2017A - Water Tower | 2017 | 2039 | 1.15-3.40% | 595,000.00 | 0.00 | 450,000.00 | 25,000.00 | 13,625.00 | 425,000.00 |
| GO Equipment Certificates, Series 2017B (Core Upgrade) | 2017 | 2027 | 3.00% | 855,000.00 | 0.00 | 300,000.00 | 100,000.00 | 7,500.00 | 200,000.00 |
| GO Equipment Certificates, Series 2018A (Ice Project) | 2018 | 2038 | 3-3.4% | 1,095,000.00 | 0.00 | 830,000.00 | 50,000.00 | 25,658.76 | 780,000.00 |
| CWRF Wastewater Treatment Plant MN PFA | 2019 | 2038 | 1.00% | 9,624,333.00 | 0.00 | 3,690,380.00 | 221,000.00 | 36,903.80 | 3,469,380.00 |
| GO Improvement Bonds Series 2020B - Sewer | 2020 | 2041 | 2.25-3% | 465,000.00 | 0.00 | 405,000.00 | 20,000.00 | 10,018.76 | 385,000.00 |
| GO Improvement Bonds Series 2020B - Water | 2020 | 2041 | 2.25-3% | 640,000.00 | 0.00 | 565,000.00 | 25,000.00 | 14,006.26 | 540,000.00 |
| Communication System Appropriation Bonds 2020A (Refund 2012B) BB & T | 2020 | 2032 | 1.95% | 7,820,000.00 | 0.00 | 5,423,000.00 | 631,000.00 | 99,596.25 | 4,792,000.00 |
| GO Improvement Bonds Series 2020D (Refund 2011A Sewer) | 2020 | 2029 | 1.35-2% | 1,570,350.00 | 0.00 | 987,450.00 | 204,450.00 | 17,704.50 | 783,000.00 |
| GO Improvement Bonds Series 2020D -(Refund 2011A Water) | 2020 | 2029 | 1.35-2% | 234,650.00 | 0.00 | 147,550.00 | 30,550.00 | 2,645.50 | 117,000.00 |
| GO Improvement Bonds Series 2020D (Refund 2013A Sewer) | 2020 | 2034 | 1.35-2% | 570,000.00 | 0.00 | 450,000.00 | 40,000.00 | 7,265.00 | 410,000.00 |
| GO Improvement Bonds Series 2020D -(Refund 2013A Water) | 2020 | 2034 | 1.35-2% | 660,000.00 | 0.00 | 525,000.00 | 50,000.00 | 8,492.50 | 475,000.00 |
| **TOTAL GENERAL OBLIGATION REVENUE BONDS** | | | | | **0.00** | **14,193,380.00** | **1,422,000.00** | **256,101.33** | **12,771,380.00** |

## General Fund Highlights

Total revenues for 2025 (unaudited) in the General Fund were $6,133,302, which is $3.8 million lower tha 2024 revenues due to the receipt of aid from the State of Minnesota (Windom Landing, Premium Iowa Pork) and FEMA disaster recovery funds. Outside of Federal and State aid, the largest contributors to the General Fund includes the property Tax Levy and Local Government Aid. Total expenses for 2025 were $3,823,350 which is consistent with 2024.

Expenses for the General fund were slightly higher than 2024 but the Fund was still under budget. General Fund expenditures primarily include Fire Fighting, Crime Control, Street and Park Maintenance, and Government\Administrative operations.

Local Government Aid (LGA) in 2025 was consistent with 2024. State funding for 2026 should be stable, but with impending State budget deficits projected for future years the LGA could be impacted negatively. State aid is used to off-set labor costs, insurance increases and inflationary costs for goods.

The City's Fund Balance policy is to maintain an unrestricted fund balance in the General Fund of an amount that is not less than 35% or more than 60% of the next year's budgeted expenditures of the General Fund. At the end of the current fiscal year, unassigned fund balance for the General Fund is expected to be much higher in 2025 due to receipt of FEMA reimbursements and positive (under budget) year end balances.

# CITY OF WINDOM
# GENERAL FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025
# UNAUDITED

| | | | | | | |
|---|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **3,211,163.26** | | |
| | | **DECEMBER** | **2025** | **2025** | | |
| **REVENUE** | | **PY YTD** | **BUDGET** | **YTD** | | |
| 310 | Taxes | 579,805.12 | 613,899.00 | 540,901.66 | 88.11% | |
| 320 | Licenses and Permits | 80,569.27 | 63,770.00 | 64,009.29 | 100.38% | |
| 330 | Intergovernmental Revenues | 7,727,761.95 | 2,197,021.00 | 4,166,620.91 | 189.65% | |
| 340 | Charges for Services | 235,314.68 | 215,000.00 | 189,343.87 | 88.07% | |
| 361 | Special Assessments | 13,003.56 | - | 3,150.00 | - | |
| | | | | | | Interest |
| 370 | Other Revenues | 253,453.69 | 124,000.00 | 222,198.24 | 179.19% | Earnings |
| 380 | Other Financing Sources | 271,000.00 | 245,000.00 | 246,900.00 | 100.78% | |
| | Revenue Total | **9,160,908.27** | **3,458,690.00** | **5,433,123.97** | 157.09% | |
| **EXPENSE** | | | | | | |
| 41110 | Mayor & Council | 115,840.98 | 135,501.00 | 134,532.93 | 99.29% | |
| 41310 | Administration | 177,867.73 | 167,974.00 | 140,471.61 | 83.63% | |
| 41410 | Elections | 8,827.49 | - | 233.32 | - | |
| 41910 | Planning & Zoning | 140,092.63 | 180,235.00 | 161,783.54 | 89.76% | |
| 41940 | City Hall | 39,813.87 | 41,324.00 | 40,920.14 | 99.02% | |
| 42120 | Crime Control | 1,463,009.26 | 1,679,180.00 | 1,594,897.80 | 94.98% | |
| 42220 | Fire Fighting | 241,273.42 | 225,230.00 | 256,727.68 | 113.98% | |
| 42500 | Civil Defense | 9,181.90 | 6,803.00 | 7,894.30 | 116.04% | |
| 42700 | Animal Control | 1,896.50 | 2,200.00 | 1,130.35 | 51.38% | |
| 43100 | Streets | 574,219.26 | 712,037.00 | 571,609.10 | 80.28% | |
| 43210 | Sanitation | 16,786.49 | 29,000.00 | 20,394.59 | 70.33% | |
| 45120 | Recreation | 49,903.15 | 55,497.00 | 63,187.71 | 113.86% | |
| 45202 | Park Areas | 205,706.95 | 223,709.00 | 214,622.12 | 95.94% | |
| | | **3,044,419.63** | **3,458,690.00** | **3,208,405.19** | 92.76% | |
| 49960-700 | Interfund Transfers (Bond Fund) | - | - | - | | |
| 49980-700 | Other Financing Uses | - | - | - | | |
| | | **-** | **-** | **-** | | |
| | Expense Total | **3,044,419.63** | **3,458,690.00** | **3,208,405.19** | 92.76% | |
| | Surplus (Deficit) | **6,116,488.64** | **-** | **2,224,718.78** | | |
| | Change In Other Asset/Liabilities | - | | (1,615,235.66) | | |
| **CASH CHANGE** | | **6,116,488.64** | **-** | **609,483.12** | | Last yr |
| **CASH & INVESTMENT BALANCE** | | **-** | | 3,820,646.38 | | |

**2025 FUND 401 RECONCILIATION** **December**

| | Item | Cash Reserve Balance | Budget/ Levy | Actual/ Levy | Non Tax Levy Income | Actual Expense | Total Cash Activity | Balance |
|---|---|---|---|---|---|---|---|---|
| **City Office** | 401-49950-500 | | | | | | | |
| | City Network/Server | 8,094.29 | 1,500.00 | 1,500.00 | 4,500.00 | 17,773.59 | -11,773.59 | -3,679.30 |
| | Administration Computer Upgrade | 345.42 | 1,500.00 | 1,500.00 | | 0.00 | 1,500.00 | 1,845.42 |
| | Desk Finance | | 2,000.00 | 2,000.00 | | 2,000.00 | 0.00 | 0.00 |
| | Window Replacement | | 7,500.00 | 7,500.00 | | 4,258.40 | 3,241.60 | 3,241.60 |
| | City Website | | 15,000.00 | 5,767.36 | | 5,110.00 | 657.36 | 657.36 |
| | | **8,439.71** | **27,500.00** | **18,267.36** | **4,500.00** | **29,141.99** | **-6,374.63** | **-1,833.88** |
| **Planning/Zoning** | 401-49950-506 | | | | | | | |
| | Computer Replacement | 3,600.00 | | | | | 0.00 | 3,600.00 |
| | Bogle Legal fees | 0.00 | | | | | 0.00 | 0.00 |
| | Nuisance Ebeling | 0.00 | | | 1,000.00 | 1,903.84 | -903.84 | -903.84 |
| | Nuisance | 0.00 | | | | | 0.00 | 0.00 |
| | Land Use Code Review | 1,009.00 | | | | | 0.00 | 1,009.00 |
| | | **4,609.00** | **0.00** | **0.00** | **1,000.00** | **1,903.84** | **-903.84** | **3,705.16** |
| **Police** | 401-49950-501 | | | | | | | |
| | Breath Analyzer Unit | 225.00 | | | | | 0.00 | 225.00 |
| | Ballistic Shields Upgrade | 502.06 | | | | | 0.00 | 502.06 |
| | Safety Grant | 2,515.75 | | | | | 0.00 | 2,515.75 |
| | Police Forfeits (401-35201) | 130.05 | | | | | 0.00 | 130.05 |
| | Speed Trailer | | 8,800.00 | 8,800.00 | | 9,328.57 | -528.57 | -528.57 |
| | Body Cameras and Tasers | | 8,648.00 | 8,648.00 | 107,115.60 | 136,856.68 | -21,093.08 | -21,093.08 |
| | | **3,372.86** | **17,448.00** | **17,448.00** | **107,115.60** | **146,185.25** | **-21,621.65** | **-18,248.79** |
| **Fire** | 401-49950-502 | | | | | | | |
| | Fire Truck-Pumper (loan) Reserves | 0.00 | | | 65,000.00 | | 65,000.00 | 65,000.00 |
| | Fire -Hand Held Radios (USDA Grant) | -50,000.00 | | | 50,000.00 | | 50,000.00 | 0.00 |
| | Turn out Gear (USDA Grant) | -55,000.00 | | | 55,000.00 | 0.00 | 55,000.00 | 0.00 |
| | Turnout Gear (Federated/Basin/Cobank) | 0.00 | | | 7,500.00 | 595.35 | 6,904.65 | 6,904.65 |
| | Fire Farm Grain Rescue Equipmt | 500.00 | | | | | 0.00 | 500.00 |
| | ESF Furnishings | 13,393.32 | | | | | 0.00 | 13,393.32 |
| | Unit 65 Tanker Truck | 52,420.05 | 120,000.00 | 120,000.00 | | | 120,000.00 | 172,420.05 |
| | Compeer Fire Grant | 0.00 | | | 3,857.00 | 3,673.88 | 183.12 | 183.12 |
| | | **-38,686.63** | **120,000.00** | **120,000.00** | **181,357.00** | **4,269.23** | **297,087.77** | **258,401.14** |
| **Street Dept** | 401-49950-503 | | | | | | | |
| | Cul-de-sac Commercial Park | -31,601.70 | | | | | 0.00 | -31,601.70 |
| | Equipment Fund Reserve | 32,508.61 | 20,500.00 | 20,500.00 | | | 20,500.00 | 53,008.61 |
| | Small City LGA-seal coat | 0.00 | | | | | 0.00 | 0.00 |
| | Pickle Ball Court at Kastle Kingdom | 1,899.98 | | | | | 0.00 | 1,899.98 |
| | Tegels Park Cameras | -7,000.00 | | | 7,000.00 | | 7,000.00 | 0.00 |
| | Hwy 60/71 Traffic Lights | | 177,000.00 | 177,000.00 | | | 177,000.00 | 177,000.00 |
| | Hwy 60/71 Radar Speed Signs | | 18,200.00 | 18,200.00 | | 18,024.00 | 176.00 | 176.00 |
| | | **-4,193.11** | **215,700.00** | **215,700.00** | **7,000.00** | **18,024.00** | **204,676.00** | **23,306.89** |
| **Parks/Rec** | 401-49950-504 | | | | | | | |
| | Playground Fund - Kastle Kingdom | 104,311.98 | | | | 12,967.08 | -12,967.08 | 91,344.90 |
| | Park Soil & Water Tree Fund | 500.00 | | | | | 0.00 | 500.00 |
| | Bldg Improv/Maint. | 25,000.00 | 5,000.00 | 5,000.00 | | | 5,000.00 | 30,000.00 |
| | Trails | 10,000.00 | | | | 4,503.98 | -4,503.98 | 5,496.02 |
| | Veteran's Memorial Project | 974.10 | | | | | 0.00 | 974.10 |
| | Island Park Comfort Station | 119,151.70 | | | 13,812.47 | 79,174.08 | -65,361.61 | 53,790.09 |
| | Island Park Campground 19 Flood-Lights | 13,812.47 | | | -13,812.47 | | -13,812.47 | 0.00 |
| | Parks - Unit 70 Pick-up Reserve | 18,926.85 | | | | | 0.00 | 18,926.85 |
| | Swimming Lessons Sponsorship | 200.00 | | | | | 0.00 | 200.00 |
| | Donation to Recreation Program | 525.00 | | | | | 0.00 | 525.00 |
| | Tegels Park Sidewalk | -6495.29 | | | 6,495.29 | | 6,495.29 | 0.00 |
| | Storage Bldg Windom Rec | | 12,500.00 | 12,500.00 | | 12,000.00 | 500.00 | 500.00 |
| | Island Park Levy/Floodplain Study | | 10,000.00 | 10,000.00 | 703.00 | 10,703.00 | 0.00 | 0.00 |
| | | **286,906.81** | **27,500.00** | **27,500.00** | **7,198.29** | **119,348.14** | **-84,649.85** | **201,756.96** |
| **Berm Project** | 401-49950-508 | | | | | | | |
| | Island Park Berm | | 0.00 | | | 329,834.55 | -329,834.55 | -329,834.55 |
| | | **0.00** | **0.00** | **0.00** | **0.00** | **329,834.55** | **-329,834.55** | **-329,834.55** |
| **MP Solar Project** | 401-49950-512 | | | | | | | |
| | Solar Project Community Center | | | | | 14,471.80 | -14,471.80 | -14,471.80 |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 14,471.80 | -14,471.80 | -14,471.80 |
| **TOTAL FUND** | | **260,448.64** | **408,148.00** | **398,915.36** | **308,170.89** | **663,178.80** | **43,907.45** | **122,781.13** |

# Windom Public Library - 2025



The Windom Public Library is a lively center of activity. We strive continuously to empower our community by providing access to a world of information through an abundance of resources and programs for everyone. From computers to State Park Passes, people find what they need at our local library.



| | |
|---|---|
| *January* | The Adult Winter Reading Program started January 2nd and ran through March 31st. We had 113 participants. A total of 1131 books were read by those participants. |
| *February* | The month of February we had "Blind Date with a Book", which was very popular. Patrons were encouraged to check out a book wrapped in festive Valentine's Day paper, with just a clue to the book printed on the outside of the book. The patrons then rated the book and a random drawing of all the participants took place for a prize! |

| | |
|---|---|
| *March* | In March we held a “Saturday Shenanigans” event. The theme was “Everything Spring”! We had bunny and chick crafts and games, and a special take home treat of a s’more kit with peep marshmallows. We also held an author event at the middle school. We received a grant that needed to be used in cooperation with another organization in our community, and we chose the Windom Area Middle School. We had Matt Eicheldinger, former teacher and now author, come to present to the middle school classes. He was an engaging storyteller who used humor and compassion to connect with the students. It was a truly wonderful event!<br><br>We also participated in the Farm & Home Show by doing a story time before the Zoo Man program! Fun to be able to read to such a large group of children and their families. |
| *April* | We had an amazing author event in April. Patty Wetterling and Joy Baker came to present their book “Dear Jacob”. We had over 125 people attend this event which was held at the Cottonwood County Historical Society. Patty and Joy shared the history of how the two became acquainted and how they were a great force in the search for the truth about Jacob, eventually finding where he was buried, giving the family some closure. |
| *May* | In May we were busy preparing for our Summer Reading Program for our patrons. We also hosted the 4th grade classrooms from Windom Area Schools for a tour of the library. An exciting part of the field trip is presenting many of the students with their very first library card! |

*June ~August*

June brought the kickoff to our summer reading program and the theme this year was “Level Up”. The theme encouraged participants to be better and to reach for the next level. This could be setting goals for reaching the next reading level, gaming level, puzzle level, etc.

We held a kickoff event with the Zoo Man up at the Highland Early Learning Center. Children and adults love watching him perform. We had over 200 people attend. This program was sponsored by the Friends of the Library. The Zoo Man does a fabulous job with promoting the library and he encourages all families to visit the library to learn all about the resources we offer. He promotes the theme for the summer reading program and he gets children excited to start on their reading goals.

*June ~August continued*

We had a bi-weekly “guessing jar” challenge for the kids. Different items were placed in the jar and kids had to try to guess how many of each item they thought was in the jar. All of the items used for the jar were related to games, or puzzles, etc. Lana the Iguana took the summer off, but in her place, we had the “Grumpy Monkey” who traveled around the square and hid in business windows on the square. After the families located the Grumpy Monkey, they would return to the library and write down where they found her along with their contact information for the prize drawing.

We had preschool story time weekly at the Windom Public Library. We were thrilled to have different volunteer readers for the weekly story time. During the

| | |
|---|---|
| *June ~ August continued* | month of June employees from Fulda Area Credit Union were our guest readers. During July and August, we had a parent who attends story time volunteer to lead story time. It was fun to have a variety of readers from the community share their talents with us.<br><br>In July we were thrilled to have Wendy Newman join our staff as the new Children's Librarian. We also added two part-time "on call" staff that filled several summer shifts. We have built a very cohesive group of employees that make a great team. |
| *September* | In September we had a few sections of our roof repaired. We spent time planning for fall programming. |
| *October* | In October we had a pumpkin decorating contest. We asked patrons to decorate a pumpkin with anything they had at home, but asked for no carved pumpkins.<br><br>We had a good group of participants join us for this contest, young and old. It was fun to see the different and unique ideas. Some Windom Friends of the Library members voted for their favorite pumpkin and a few prizes were awarded. |
| *November* | We started offering scavenger hunts to our younger patrons! Every two weeks we will have a new scavenger hunt set out for the kids to do. We hide approx. 8 pictures of characters from a book or a series of books around the library. The kids search throughout the library to find the hidden pictures and mark them off on their sheet. Once completed they bring it to the circulation desk for a small "prize" or treat. |

## *December*

In December we participated with the Christmas by Candlelight even organized by the Windom Chamber of Commerce. We had over 100 people join us for an evening of fun and games. We had activities for the families to do together set up all throughout the library. We also decorated Christmas cards that were then donated to Lutheran Social Services to be distributed with the local Meals on Wheels program.

In December we also had a gingerbread decorating contest. We passed out gingerbread house kits for families to create a gingerbread house together. We had the public vote on their favorite gingerbread house during the Christmas by Candlelight event. The winners were awarded coupons to be used at the concession stand of the the State Theater.



**"The only thing that you absolutely have to know,**

**is the location of the library."**

**~Albert Einstein**

**Library Statistical Report Information:**

Ebooks: 1877

Audiobooks: 2,994

Computer usage per week - Average 35 per week

Wi-fi usage approx. in 2025: 2,526

INTERLIBRARY LOAN items we sent TO PCLS LIBRARIES: 5993

INTERLIBRARY LOAN items received from PCLS LIBRARIES: 2543

Registered borrowers: 2295

New Patron Registrations: 208

Items lent for home use: 30528

Materials on Hand: 28572

# CITY OF WINDOM
# LIBRARY FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025
# UNAUDITED

| | | | | | |
|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **288,506.49** | |
| | | **DECEMBER PY YTD** | **2025 BUDGET** | **2025 YTD** | % |
| **REVENUE** | | | | | |
| 310 | Taxes | 206,057.00 | 247,674.00 | 247,674.00 | 100.00% |
| 330 | County Grants | 20,981.84 | 20,000.00 | 19,044.86 | 95.22% |
| 340 | Charges for Services | 1,107.98 | 500.00 | 594.03 | 118.81% |
| 370 | Other Revenue | 4,689.87 | 3,500.00 | 7,266.05 | 207.60% |
| | | | | - | |
| | Revenue Total | **232,836.69** | **271,674.00** | **274,578.94** | 101.07% |
| **EXPENSE** | | | | | |
| 100 | Personal Services | 130,434.59 | 156,874.00 | 134,146.30 | 85.51% |
| 200 | Supplies | 8,079.18 | 7,300.00 | 9,395.11 | 128.70% |
| 300 | Charges and Services | 11,548.28 | 12,300.00 | 13,560.27 | 110.25% |
| 360 | Insurance | 7,016.30 | 8,836.00 | 7,125.54 | 80.64% |
| 380 | Utility Service | 6,288.57 | 8,600.00 | 6,627.95 | 77.07% |
| 400 | Repairs & Maint | 13,014.58 | 11,000.00 | 15,707.56 | 142.80% |
| 430 | Misc | 27,683.99 | 29,300.00 | 25,938.06 | 88.53% |
| 500 | Capital Outlay | 1,681.02 | 37,464.00 | 34,044.00 | 90.87% |
| | Expense Total | **205,746.51** | **271,674.00** | **246,544.79** | 90.75% |
| | Surplus (Deficit) | **27,090.18** | **-** | **28,034.15** | |
| | Change In Other Asset/Liabilities | - | | (5,779.24) | |
| **CASH CHANGE** | | **27,090.18** | **-** | **22,254.91** | |
| | | - | | | |
| **CASH & INVESTMENT BALANCE** | | | | **310,761.40** | |

## Windom Municipal Airport Highlights

In 2025 the number of flights remained consistent with 2024. Data shows that take-offs and landings of planes used for business\commercial trips, spray planes and general aviation was steady with previous year. For most of the year all available hangers were leased and fuel sales were similar to 2024. Starting in 2026 the hanger rate was raised by $10/month with another small increase planned for 2027. Both fuel sales and hanger rent help to fund airport operations and enable us to match State and Federal funds for capital projects.

The Airport used 2025 Federal and State funds to complete a taxiway widening project. In 2026 an apron reconstruction project will be the primary construction focus.

The AWOS tower relocation has been slow going as the State of Minnesota, Windom and the FAA woked on finalizing the location. This 100% State funded project should be done in 2026.

Work continues on the planning and studies for a new cross-wind runway but the FAA requested that the City re-prioritize funding for the apron reconstruction (2026) so the crosswind runway will be pushed out a couple years. Work does still continue on the land verification, design, environmental and other work necessary for the crosswind runway.

# CITY OF WINDOM
# AIRPORT FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025
# UNAUDITED

| | | | | | |
|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **171,520.71** | |
| | | **DECEMBER** | **2025** | **2025** | % |
| **REVENUE** | | **PY YTD** | **BUDGET** | **YTD** | |
| 310 | Taxes | 15,580.00 | 18,403.00 | 18,403.00 | 100.00% |
| 330 | Intergovernmental Revenues | 300,998.77 | 149,196.00 | 193,430.34 | 129.65% |
| 340 | Charges and Services | 95,029.75 | 85,900.00 | 113,256.41 | 131.85% |
| 370 | Other Revenues | 2,249.91 | 100.00 | 1,152.30 | 1152.30% |
| 380 | Other Financial Sources | 282.00 | 100.00 | 41.00 | |
| | Revenue Total | **414,140.43** | **253,699.00** | **326,283.05** | 128.61% |
| **EXPENSE** | | | | | |
| 100 | Personal Services | 7,558.06 | 13,832.00 | 12,144.97 | 87.80% |
| 200 | Supplies | 18,580.46 | 1,800.00 | 923.17 | 51.29% |
| 250 | Merchandise Purchases | 43,344.51 | 59,000.00 | 67,123.03 | 113.77% |
| 300 | Charges and Services | 1,319.33 | 500.00 | 1,731.09 | 346.22% |
| 360 | Insurance | 11,332.56 | 13,167.00 | 12,006.55 | 91.19% |
| 380 | Utility Service | 7,594.81 | 11,000.00 | 5,876.54 | 53.42% |
| 400 | Repairs & Maint | 7,319.84 | 12,000.00 | 29,615.60 | 246.80% |
| 430 | Misc | 6,134.71 | 4,400.00 | 7,122.59 | 161.88% |
| 500 | Capital Outlay | 165,356.82 | 138,000.00 | 201,121.50 | 145.74% |
| | Expense Total | **268,541.10** | **253,699.00** | **337,665.04** | 133.10% |
| | Surplus (Deficit) | **145,599.33** | **-** | **(11,381.99)** | |
| | Change In Other Asset/Liabilities | | | (12,142.78) | Grant Receivable |
| **CASH CHANGE** | | **145,599.33** | **-** | **(23,524.77)** | |
| **CASH & INVESTMENT BALANCE** | | | | **147,995.94** | |

# REPORT OF GALLONS SOLD, PURCHASED & ON HAND

**100 LL**

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Physical Inventory Jan 1. | 6938 | 3892 | 666 | 9015 | 5861 | 3098 | 5943 | 3190 | 3757 | 4288 | 8203 | 4463 |
| Gallons Purchased | 8000 | 14000 | 35500 | 8000 | 8190 | 12000 | 7000 | 15000 | 10000 | 12005 | 3000 | 6502 |
| Gallons Sold | 10805 | 17351 | 27590 | 11072 | 10809 | 9069 | 9753 | 14170 | 9352 | 7990 | 6537 | 6808 |
| Gallons Transferred Out | 0 | 0 | fuel retur 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Book Inventory Dec 31 | 4133 | 541 | 8787 | 5943 | 3242 | 6029 | 3190 | 4020 | 4405 | 8303 | 4666 | 4157 |
| Physical Inventory Dec 31 | 3892 | 666 | 9015 | 5861 | 3098 | 5943 | 3041 | 3757 | 4288 | 8203 | 4463 | 3998 |
| Long (Gallons) | | 125 | 228 | | | | | | | | | |
| Short (Gallons) | 241 | | | 82 | 144 | 86 | 149 | 263 | 117 | 100 | 203 | 159 |

**JET-A Fuel**

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2109 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Physical Inventory Jan 1. | 0 | 1821 | 3581 | 5090 | 1122 | 2241 | 2600 | 3239 | 2242 | 2243 | 2635 | 3553 |
| Gallons Purchased | 5000 | 17501 | 9499 | 13499 | 20201 | 10802 | 13203 | 11003 | 33212 | 14500 | 7500 | 12248 |
| Gallons Sold | 3075 | 15777 | 8155 | 17411 | 18945 | 10489 | 12570 | 11902 | 32955 | 14027 | 6527 | 13017 |
| Gallons Transferred Out | 0 | 0 | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Book Inventory Dec 31 | 1925 | 3545 | fuel retur 5105 | 1178 | 2378 | 2554 | 3233 | 2333 | fuel returned 2499 | 2716 | 3608 | 2784 |
| Physical Inventory Dec 31 | 1821 | 3581 | 5090 | 1122 | 2241 | 2600 | 3290 | 2242 | 2243 | 2635 | 3553 | 2487 |
| Long (Gallons) | | 36 | | | | 46 | 57 | | | | | |
| Short (Gallons) | 104 | | 15 | 56 | 137 | | | 92 | 256 | 81 | 55 | 297 |

# CITY OF WINDOM
# POOL FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025
# UNAUDITED

| | | | | | |
|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **117,183.28** | |
| | | **DECEMBER PY YTD** | **2025 BUDGET** | **2025 YTD** | % |
| **REVENUE** | | | | | |
| 310 | Taxes | 110,918.00 | 99,456.00 | 99,456.00 | 100.00% |
| 340 | Charges for Services | 1,752.69 | 43,100.00 | (140.00) | -0.32% |
| 370 | Other Revenues | - | 1,600.00 | - | 0.00% |
| | Revenue Total | **112,670.69** | **144,156.00** | **99,316.00** | 68.89% |
| **EXPENSE** | | | | | |
| 100 | Personal Services | 28,038.77 | 80,163.00 | 16,713.42 | 20.85% |
| 200 | Supplies | 6,595.75 | 11,850.00 | 2,084.27 | 17.59% |
| 250 | Merchandise Purchases | 2,103.52 | 4,000.00 | - | 0.00% |
| 300 | Charges and Services | 4,144.13 | 4,300.00 | 1,638.50 | 38.10% |
| 360 | Insurance | 5,944.00 | 8,862.90 | 5,732.93 | 64.68% |
| 380 | Utility Service | 6,213.49 | 16,825.00 | 1,523.20 | 9.05% |
| 400 | Repairs & Maint | 9,373.41 | 14,900.00 | 498.05 | 3.34% |
| 430 | Misc | 1,756.12 | 3,200.00 | 2,544.36 | 79.51% |
| 500 | Capital Outlay | - | - | - | - |
| | Expense Total | **64,169.19** | **144,100.90** | **30,734.73** | 21.33% |
| | Surplus (Deficit) | **48,501.50** | **55.10** | **68,581.27** | |
| | Change In Other Asset/Liabilities | | | (363.09) | |
| **CASH CHANGE** | | **48,501.50** | **55.10** | **68,218.18** | |
| **CASH & INVESTMENT BALANCE** | | | | **185,401.46** | |

**Windom Arena and Recreation Annual Report 2025**

A little review and a look back from an unforgettable year in 2024 and where we are in 2025. We accomplished and finished a lot of projects at the Arena with the help of the hockey association and we look forward to some new and upcoming projects for 2026. The pool was unable to open in 2025 due to the damage it received from the flood in 20024 but we are still working with FEMA and have some optimism for the future on working towards a new pool for the city. Our recreation program continued to perform well in 2025 after a brief pause in 2024 and it was great to have kids back in activities. Horse shows showed some improvement and we were happy to obtain a new user group that had a very positive experience running a barrel racing event in our outdoor riding area. We are hopeful to continue to move forward in a positive direction in 2026 and we are seeing things getting back to normal for our community.

In May we installed the clay footing for the start of our show season for horse shows and livestock events. We had a much better spring in 2025 and we were able to put in a nice footing of clay and sand for events. Shows included groups that have previously held events at the arena as well as a new user group that held several outdoor events throughout the summer including an outdoor weekend event in September. We look forward to making improvements to the lighting and electrical components to the outdoor riding area for this group. The Cottonwood County Fair board made improvements to the beef barn including concrete and new updated lighting for the building. It will be exciting to see what 2026 brings for shows this summer.

The City of Windom Arena continues to work with the local hockey association and after a year of great improvements including the renovation of two locker rooms and the community room, we are again planning on additional upgrades in 2026. The hockey association is committed to continue to give back and improve the arena amenities. Projects for 2026 include finishing the remodel of the remaining two locker rooms as well as installing a new center ice scoreboard as well as updating the sound system. The projects are being funded by donations from various individuals to the association. The arena is also looking forward to the purchase of a new Zamboni which was funded by the city council and will have an advertising agreement with the hockey association for future replacement costs.

The summer recreation programs started on June 9th. Alex Fink and Kobe Lovell returned as the coordinators for the summer ball program and they continue to do an exceptional job. A new maintenance shed purchased that was placed next to the ball fields to provide extra space for tools and equipment to help with field prep. The city also paired with the school on the purchase of a robotic field striping machine. This device is programmed to prep our fields efficiently and precisely to ensure consistent field prep. The Windom Athletic booster raised funds with sponsorship's on the dugouts around the fields and were able to put up a new scoreboard on the baseball field this past year. More projects are planned for improvements to the Rec Area in 2026 from the softball association with field improvements. Thank you to all of the user groups and volunteers that help continue to give back to the facilities in our community.

The pool was unable to open in 2025 due to the damage from the flood in 2024. As we continue to finalize financial compensation from FEMA we are also planning on the future and potential for a new pool for our community. The city is still under contract with Burbach Aquatics and will continue to work on costs and design of a new facility for Windom. Our hope is to develop and finalize a vision and plan that the community supports to move forward with a new facility. Funding is always a major factor in every project within our community but we are hopeful that the community will also support efforts for the future of a new facility.

I am excited for a new year and hope the vision of our community continues to provide positive and enjoyable activities for the citizens of Windom.

Tim Hogan
Recreation Director
City of Windom

# CITY OF WINDOM
## ARENA FUND
## ANNUAL ACCOUNT ACTIVITY
## YTD DECEMBER 2025
## UNAUDITED

| | | | | | | |
|---|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | | **92,307.86** | |
| | | | **DECEMBER** | **2025** | **2025** | % |
| **REVENUE** | | | **PY YTD** | **BUDGET** | **YTD** | |
| | 330 | Intergovernmental Revenues | - | | | |
| | 310 | Taxes | 296,092.00 | 307,676.00 | 307,676.00 | 100.00% |
| | 370 | Other Revenues | 5,332.84 | 500.00 | 3,468.13 | 693.63% |
| | 381 | Arena | 109,405.18 | 93,100.00 | 33,556.40 | 36.04% |
| | 380 | Other Financing Sources | 72,083.76 | 76,409.00 | - | 0.00% |
| | | Total Revenue | **482,913.78** | **477,685.00** | **344,700.53** | 72.16% |
| **EXPENSE** | | | | | | |
| | 100 | Personal Services | 162,598.99 | 224,931.00 | 194,114.88 | 86.30% |
| | 200 | Supplies | 28,136.35 | 22,300.00 | 17,535.60 | 78.63% |
| | 250 | Merchandise Purchases | - | | - | - |
| | 300 | Charges and Services | 15,454.59 | 14,900.00 | 14,097.98 | 94.62% |
| | 360 | Insurance | 19,845.19 | 25,569.64 | 22,133.50 | 86.56% |
| | 380 | Utility Service | 73,849.18 | 77,650.00 | 81,510.60 | 104.97% |
| | 400 | Repairs & Maint | 37,818.22 | 25,900.00 | 18,414.74 | 71.10% |
| | 430 | Misc | 21,092.17 | 10,025.00 | 8,795.79 | 87.74% |
| | | | **358,794.69** | **401,275.64** | **356,603.09** | 88.87% |
| | 410 | Depreciation | **84,200.03** | **87,000.00** | **82,745.94** | 95.11% |
| | 700 | Other Financing Uses-transfer R | - | - | - | - |
| | 600 | Debt Service - Interest | 27,083.76 | 76,409.00 | 25,658.76 | 33.58% |
| | | | **27,083.76** | **76,409.00** | **25,658.76** | 33.58% |
| | | Expense Total | **470,078.48** | **564,684.64** | **465,007.79** | 82.35% |
| | | Surplus (Deficit) | **12,835.30** | **(86,999.64)** | **(120,307.26)** | |
| | | Debt Issuance Proceeds | | | - | |
| 615-23100 | | Principal Payments | - | - | - | |
| | | | - | - | - | - |
| **CAPITAL** | | | | | | |
| | 500 | Capital Outlay | - | - | - | |
| | | | - | - | - | - |
| | | Change in Other Asset/Liabilities | | | (56,453.49) | |
| | | | | | - | |
| **CASH CHANGE** | | | **97,035.33** | **0.36** | **(94,014.81)** | |
| **CASH & INVESTMENT BALANCE** | | | | | (1,706.95) | |

Windom
ECONOMIC DEVELOPMENT AUTHORITY

# 2025 ANNUAL REPORT

City of Windom, Minnesota



## OUR MISSION

The mission of the Windom Economic Development Authority is to enhance local economic development efforts for the maintenance, expansion, and diversification of the economic base and employment opportunities in Windom and the surrounding area.

*(Adopted June 1995)*

## CORE VALUES

*The Economic Development Authority of Windom is guided by the following principles:*
**Community First**: Supporting initiatives that improve quality of life for residents and families.
**Collaboration:** Working with local, regional, and state partners to achieve meaningful progress.
**Opportunity:** Creating an environment where businesses, entrepreneurs, and residents can succeed.
**Stewardship:** Responsible management of public resources and community investments.
**Vision for the Future:** Planning strategically to ensure Windom remains a vibrant, welcoming community for generations to come.

## SUMMARY

The year ending December 31, 2025, brought both challenges and opportunities for the Economic Development Authority (EDA) of Windom. Through collaboration, innovation, and a shared vision for our community, the EDA continued to promote economic growth, strengthen local partnerships, and lay the groundwork for a vibrant future.

Windom remains a community rooted in resilience and forward thinking. Throughout 2025, the EDA worked closely with the school, local businesses, community organizations, regional partners, and state agencies to advance projects that support housing, workforce development, business growth, and quality of life for residents.

As we reflect on the year, we are proud of the progress made and optimistic about the opportunities ahead for Windom.

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## 2025 EDA BOARD OF COMMISSIONERS

| **At Large Members** | **Commissioners** | **Liaisons – Non-Voting** |
|---|---|---|
| Nancy Wepplo | James Nelson | Hilary Mathis |
| *President* | *City Council* | *Mayor* |
| Ryan McNamara | *Representative* | Steve Nasby |
| *Vice President* | Jenny Quade | *City Administrator* |
| Stacie Sanow | *City Council* | Kevin Stevens |
| *Secretary/Treasurer* | *Representative* | *County Commissioners' Liaison* |

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## LEADERSHIP TRANSITION

During 2025, the EDA experienced a leadership transition. Tiffany Lamb served as EDA Director for the first quarter of the year before moving on to another opportunity.

The second quarter of 2025, City Administrator Steve Nasby and Administrative Assistant Mary Hensen ensured continued progress on EDA initiatives and projects.

On July 8, 2025, Sonya Wilt joined the City of Windom as the new EDA Director. Director Wilt quickly engaged in community initiatives, development projects, and strategic partnerships focused on strengthening Windom's economic future.

## 2025 COMMUNITY & ECONOMIC DEVELOPMENT HIGHLIGHTS

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### Premium Iowa Pork, LLC Launch

Premium Iowa Pork, LLC (PIP) began operations in early 2025.

EDA staff and City Administrator Nasby worked closely with PIP to finalize documentation for a $1 million loan funded through a Legislative Special Appropriation. These funds were designated to assist with equipment purchases necessary for workforce recruitment.

The financing structure includes:

- 50% forgivable loan, contingent on meeting job creation and program requirements
- 50% repayable loan, amortized evenly over 5 years

On October 2, 2025, EDA Director Wilt and City Administrator Nasby presented the $1 million loan check to Premium Iowa Pork, LLC, marking a significant milestone in supporting new employment opportunities in the region.

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### Child Care Expansion Efforts

Access to child care remains one of the most significant workforce challenges in rural communities. Throughout 2025, EDA Director Wilt worked extensively Windom Area Schools, Windom's Way Forward, First Children's Finance, and local, state, and federal leaders to assess and develop solutions for Windom's child care shortage With only 17

remaining family child care providers and a shortage of 179 child care spots, addressing the need is critical to support and retain Windom's workforce.

Key efforts included:

- Planning for a new child care center within the Early Learning Center which is expected to create more than 50 new child care spots and is projected to open in Fall 2026
- Creation of a "Roots to Wings" Family Child Care Provider Assistance program to expand and retain existing local providers and supports new providers
- Submitting grant applications to support expansion and sustainability for both a center and family providers

These efforts continue into 2026 as the community works toward increasing child care availability for working families.

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## BUSINESS SUPPORT & COMMUNITY INVESTMENT

The EDA continued to support local businesses through its financial assistance programs, including the Façade Improvement Program, Commercial Rehabilitation Program, & Small & Emerging Business Revolving Loan Fund. These investments help strengthen Windom's business districts while supporting small business growth.

2025 program recipients included:

- Natalia Beauty Salon – remodeling and façade improvements
- Tom White / Hometown Sanitation – landscaping improvements
- BATS, LLC – building remodeling
- Wash Right Now, LLC – exterior building improvements

### Kastle Kingdom Playground Project

EDA Director Wilt collaborated with Friends of Windom Parks: Kastle Kingdom, a local nonprofit organization, along with the Park & Recreation Commission, city staff, and community partners to advance planning and funding efforts for the replacement of the Kastle Kingdom playground. EDA assisted in preparing grant applications to support funding

Playgrounds by Leather's was onsite in December to meet with area youth, present at a community open house and have been working with stakeholders to finalize new designs for the rebuild

This project reflects Windom's commitment to creating welcoming and engaging spaces for families and children.

## HOUSING MOMENTUM IN WINDOM

Expanding housing options continues to be a key priority for Windom's long-term economic vitality. Access to quality housing supports workforce attraction, business growth, and community stability. In 2025, several projects and initiatives moved forward to increase housing opportunities for current and future residents.

### Windom Landing Apartments

EDA Director Wilt continued coordinating with the developer of the Windom Apartments, now known as Windom Landing, regarding project progress. Five of the six buildings have received Certificates of Occupancy. Originally planned to house HyLife employees, the development has transitioned to market-rate apartments available to the general public, with leasing beginning in 2024 and continuing through 2025.

### Cottonwood Lake Development

Progress continued in the Cottonwood Lake Development, with DVK Construction beginning construction on the first new home in the development in 2025. This development is located near Cottonwood Lake and community recreational amenities and represents an important step toward expanding new residential opportunities in Windom.

### Cottonwood County Home Initiative & Housing Incentives

The EDA facilitated the renewal of the Cottonwood County Home Initiative Program for another three-year term beginning January 1, 2026. The program continues to support housing development and homeownership and works alongside local housing incentives such as residential tax abatement programs. Two applications for new home tax abatement were received in 2025.

## DEVELOPMENT & INFRASTRUCTURE PROGRESS

### Tax Increment Financing District Decertification

In 2025, the EDA completed documentation for the decertification of three Tax Increment Financing (TIF) districts:

- TIF District 1-18 – Ag Builders/GDF
- TIF District 1-20 – New Vision
- TIF District 1-21 – Windstream Inns LLC

The EDA Board and City Council approved the decertifications, effective December 31, 2025. Decertification moves the properties back to the regular tax roles generating additional tax dollars for the county, city, and school.

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## STRATEGIC GOALS PROGRESS (S.M.A.R.T. GOALS)

Throughout 2025, the EDA continued progress toward its strategic objectives.

### Commercial & Industrial Property Marketing

EDA staff maintained and updated listings of available commercial and industrial properties and promoted sites through LOIS, CoStar/LoopNet, and the City of Windom website while responding to development inquiries and connecting prospective investors with property owners.

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### East Highway 60 Development

The East Highway 60 property was sold on contract during 2025. EDA staff assisted surveyors, title companies, and county offices with property history and legal descriptions.

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### Recapitalizing Financial Assistance Programs

EDA Director Wilt began identifying funding opportunities to recapitalize the EDA's financial assistance programs through city budget planning and potential grant sources.

With a portion of commercial rehab loans and façade loans being forgivable, these programs need to be recapitalized to continue to support local businesses.

## Grocery Store Recruitment

EDA staff continued outreach to numerous regional grocery store chains to share benefits of expanding to Windom. Outreach to UMN for assistance in attracting another grocery business has also been made. At the direction of the EDA Board, staff started researching communities with food cooperative models as another option.

## North Windom Industrial Park

EDA staff continued marketing and responding to inquiries from businesses interested in development opportunities within the North Windom Industrial Park. Staff also attended Community Venture Network events to connect with businesses seeking opportunities to grow or expand in rural Minnesota and to promote Windom as a potential location for investment.

## Child Care Expansion

Progress continues for the development of a child care center; additional child care models were considered and grant applications researched and submitted. The school run center is Phase 1 of a multi-faceted approach to address a critical need in the community and one that has been on the radar for many years. Grants and local donations have been secured for both the center and family provider assistance program.

## Future Residential Development

The development of affordable starter homes remains a long-term priority for the EDA and Planning Commission. While available land within city limits is limited, the EDA continues to explore potential development sites and partnerships with developers.

## SPECIAL THANKS

The progress made in Windom during 2025 reflects the dedication, collaboration, and shared vision of many individuals and organizations. The Windom Economic Development Authority extends its sincere gratitude to the following partners for their continued support and commitment to strengthening our community:

- **The EDA Board of Directors** whose commitment helps guide Windom's economic growth and community vitality.
- **Windom City Council** for their ongoing commitment to supporting local business growth and community development.
- **City of Windom Staff** for their consistent collaboration, professionalism, and dedication to moving projects forward.
- **Windom Chamber of Commerce, Convention & Visitors Bureau (CVB), and the Windom Area Development Corporation (WADC**) for their partnership in promoting economic vitality and community engagement.
- **Windom Area Schools, First Children's Finance, Windom Area Health, Windom's Way Forward, and local businesses** for their leadership and partnership in advancing solutions to expand child care in our community.
- **Southwest Regional Development Commission (SRDC) and Southwest Initiative Foundation (SWIF)** for their guidance and expertise in navigating funding opportunities that support community growth and development.
- **The Windom Area Foundation, Taylor Farms, and the Remick Foundation** for their generous support of programs that strengthen our community and improve quality of life.
- **Cottonwood County Board of Commissioners** for their continued partnership in helping incentivize business growth and regional economic development.
- **Rod Hamilton, Mountain Lake EDA Director**, for his continued collaboration, regional partnership, and support of shared economic development initiatives.
- **Representative Michelle Fischbach and Senator Tina Smith** for their continued support and advocacy for rural communities and economic development initiatives.
- **Representative Marj Fogelman and Senator Bill Weber** for their continued support and advocacy on behalf of Windom and our region.
- **Senator Ann Rest and Representative Aisha Gomez**, Chairs of the Tax Committee, for their legislative support that helps advance economic opportunities for communities like Windom.
- **Our incredible Windom community**, whose spirit of collaboration and generosity continues to make this a wonderful place to live, work, and grow.
- **The many local businesses of Windom**, whose entrepreneurship, investment, and dedication are the foundation of our local economy.

# CITY OF WINDOM
## ECONOMIC DEVELOPMENT AUTHORITY FUND
## ANNUAL ACCOUNT ACTIVITY
## YTD DECEMBER 2025
## UNAUDITED

| | | | | | |
|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **189,785.60** | |
| | | **DECEMBER** | **2025** | **2025** | % |
| **REVENUE** | | **PY YTD** | **BUDGET** | **YTD** | |
| 310 | Taxes | 178,963.73 | 216,826.00 | 216,826.00 | 100.00% |
| 330 | Intergovernmental Revenues | 424,905.00 | - | 579,739.18 | - |
| 340 | Charges for Services | 18,504.21 | 25,000.00 | - | 0.00% |
| 370 | Other Revenue | 1,601.01 | 735.00 | - | 0.00% |
| 380 | Other Financing Sources | - | | - | - |
| | Revenue Total | **623,973.95** | **242,561.00** | **796,565.18** | 328.40% |
| **EXPENSE** | | | | | |
| 100 | Personal Services | 125,028.88 | 146,832.00 | 113,454.17 | 77.27% |
| 200 | Supplies | 718.81 | 1,800.00 | 1,213.58 | 67.42% |
| 300 | Charges and Services | 32,111.68 | 36,400.00 | 35,966.39 | 98.81% |
| 360 | Insurance | 1,986.71 | 2,629.48 | 2,056.99 | 78.23% |
| 380 | Utility Service | 1,075.05 | 500.00 | 1,143.69 | 228.74% |
| 400 | Repairs & Maint | 864.87 | 3,400.00 | 240.00 | 7.06% |
| 430 | Misc | 221,715.52 | 14,000.00 | 25,217.22 | 180.12% |
| 481 | Other | - | 37,000.00 | - | 0.00% |
| 500 | Capital Outlay | | | - | - |
| 600 | Debt Service | - | | - | - |
| | Expense Total | **383,501.52** | **242,561.48** | **179,292.04** | 73.92% |
| | Surplus (Deficit) | **240,472.43** | **(0.48)** | **617,273.14** | |
| | Change In Other Asset/Liabilities | | | (3,073.27) | |
| **CASH CHANGE** | | **240,472.43** | **(0.48)** | **614,199.87** | |
| **CASH & INVESTMENT BALANCE** | | | | **803,985.47** | |

# CITY OF WINDOM
## TAX INCREMENT FINANCING FUND
## ANNUAL ACCOUNT ACTIVITY
## YTD DECEMBER 2025
## UNAUDITED

| | | | BEGINNING | RECEIPTS | DISBURSEMENTS | ENDING |
|---|---|---|---|---|---|---|
| 260 | TIF 1-13 River Bluff Estates | | 110,358.85 | 40,860.55 | | 151,219.40 |
| 261 | TIF 1-21 Tibodeau's Center | | 25,064.42 | 80,114.99 | (46,612.12) | 58,567.29 |
| 266 | TIF 1-10 Runnings | | 10,595.45 | 41,625.01 | (37,462.51) | 14,757.95 |
| 268 | TIF 1-12 PM Windom | | 615,493.52 | 201,057.51 | (481,548.72) | 335,002.31 |
| 270 | TIF 1-16 GDF District | | (0.12) | 0.12 | | - |
| 271 | TIF 1-18 AG BUILDERS GDF | | 710.00 | 14,512.69 | (5,728.73) | 9,493.96 |
| 273 | TIF 1-17 NWIP | | (0.54) | 0.54 | | - |
| 274 | TIF 1-19 NWIP II | | 195,934.15 | 63,401.08 | (167,723.00) | 91,612.23 |
| 276 | TIF 1-20 NEW VISION | 609752 | - | 27,276.34 | (62.30) | 27,214.04 |
| 277 | TIF 1-22 CEMSTONE | | 101,195.78 | 119,045.66 | (42,464.72) | 177,776.72 |
| | **TOTAL** | | **1,059,351.51** | **587,894.49** | **(781,602.10)** | **865,643.90** |

2025 WINDOM AMBULANCE SERVICE - RUN DATA

UNIT 27 MILEAGE – 21,480

UNIT 28 MILEAGE – 20,095.1

NIT 29 MILEAGE – 15,378

UNIT 30 MILEAGE – 16,137

**TOTAL MILEAGE = 73,091**

TOTAL GALLONS OF FUEL USED = 8,830.2 FUEL COST = $29,289.81

**CALLS: 3.27 CALLS/DAY**

TRANSFERS: 336

OTHER FACILITIES: 107 (airport, nursing home, asst. living, Pt. home)

CANCELLED CALLS: 36

NO TRANSPORT: 133

STANDBYS/PUBLIC ASSIST/COMM EVENTS: 55

528 LOCAL PATIENT TRANSPORTS

**1195 TOTAL RUN LOGS FILLED OUT**

**TRANSFERS TO:**

Sioux Falls – 262, Worthington – 16, Mankato – 16, Marshall – 3 , Other Facilities – 16, Rochester – 8, St. Peter – 1, Brooklyn Park - 10, Fargo - 4

# CITY OF WINDOM
# AMBULANCE FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025
# UNAUDITED

| | | DECEMBER PY YTD | 2025 BUDGET | 2025 YTD | % | |
|---|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **2,084,084.86** | | |
| **REVENUE** | | | | | | |
| 330 | Intergovernmental Revenues | 165,551.25 | 5,000.00 | 10,066.66 | 201.33% | |
| 340 | Charges for Services | 979,088.51 | 804,500.00 | 832,841.82 | 103.52% | |
| 370 | Other Revenues | 84,311.18 | 1,000.00 | 60,721.15 | 6072.12% | Interest/Supplen |
| 380 | Other Financing Sources | | 133,000.00 | - | 0.00% | |
| | Revenue Total | **1,228,950.94** | **943,500.00** | **903,629.63** | 95.77% | |
| **EXPENSE** | | | | | | |
| 100 | Personal Services | 393,859.86 | 454,701.50 | 408,982.85 | 89.95% | |
| 200 | Supplies | 48,260.52 | 59,500.00 | 39,832.99 | 66.95% | |
| 250 | Merchandise Purchases | 13,770.45 | 10,000.00 | 12,817.37 | 128.17% | |
| 300 | Charges and Services | 93,713.14 | 107,300.00 | 86,418.56 | 80.54% | |
| 360 | Insurance | 16,411.42 | 23,387.08 | 19,354.02 | 82.76% | |
| 380 | Utility Service | 7,094.59 | 8,620.00 | 7,359.44 | 85.38% | |
| 400 | Repairs & Maint | 29,479.94 | 25,600.00 | 22,713.50 | 88.72% | |
| 430 | Misc | 18,570.54 | 15,240.00 | 8,174.32 | 53.64% | |
| 500 | Capital Outlay | - | 375,000.00 | 251,015.42 | 66.94% | |
| | Expense Total | **621,160.46** | **1,079,348.58** | **856,668.47** | 79.37% | |
| | Surplus (Deficit) | **607,790.48** | **(135,848.58)** | **46,961.16** | | |
| | Change In Other Asset/Liabilities | | | (199,759.55) | | |
| **CASH CHANGE** | | **607,790.48** | **(135,848.58)** | **(152,798.39)** | | |
| **CASH & INVESTMENT BALANCE** | | | | **1,931,286.47** | | |

# CITY OF WINDOM
## AMBULANCE STATS

* Ambulance Squad
20 licensed EMTs
Certified Advanced Airway Management and Certified Automatic External Defibrillation.

| Year | Numbers of Calls | Miles Unit 27 | Miles Unit 28 | Miles Unit 29 | Miles Unit 30 | Number of Transfers | Total Number of Miles |
|---|---|---|---|---|---|---|---|
| 1995 | 408 | | 25,395 | 6,109 | | | 31,504 |
| 1996 | 471 | 2,055 | 14,677 | 12,453 | | | 29,185 |
| 1997 | 427 | 1,313 | 782 | 22,382 | | | 24,477 |
| 1998 | 444 | 1,911 | 516 | 22,813 | | | 25,240 |
| 1999 | 476 | 3,247 | 1,755 | 26,153 | | | 31,155 |
| 2000 | 417 | 2,639 | 278 | 21,187 | | | 24,104 |
| 2001 | 424 | 22,180 | 661 | 5,214 | | 162 | 28,055 |
| 2002 | 496 | 31,127 | 166 | 3,790 | | 200 | 35,083 |
| 2003 | 490 | 27,739 | 616 | 3,290 | | 168 | 31,645 |
| 2004 | 425 | 11,309 | 1,031 | 14,196 | | 135 | 26,536 |
| 2005 | 461 | 4,337 | 365 | 23,084 | | 159 | 27,786 |
| 2006 | 528 | 7,456 | 267 | 34,021 | | 211 | 41,744 |
| 2007 | 563 | 11,242 | 639 | 28,416 | | 209 | 40,297 |
| 2008 | 623 | 34,877 | 479 | 10,450 | | 234 | 45,806 |
| 2009 | 538 | 36,606 | 600 | 7,874 | | 251 | 45,080 |
| 2010 | 643 | 38,711 | 429 | 7,970 | | 238 | 47,110 |
| 2011 | 627 | 14,541 | 170 | 33,871 | | 240 | 48,582 |
| 2012 | 630 | 4,789 | 1,204 | 43,992 | | 244 | 49,985 |
| 2013 | 640 | 28,430 | 153 | 19,376 | | 229 | 47,959 |
| 2014 | 698 | 24,524 | 414 | 29,860 | | 266 | 54,798 |
| 2015 | 730 | 40,090 | 210 | 10,144 | | 237 | 50,444 |
| 2016 | 765 | 38,261 | 254 | 12,176 | | 245 | 50,691 |
| 2017 | 884 | 48,046 | 5,808 | 14,478 | | 315 | 68,332 |
| 2018 | 963 | 12,817 | 12,499 | 49,437 | | 339 | 74,753 |
| 2019 | 1034 | 22,335 | 16,929 | 53,707 | | 411 | 92,971 |
| 2020 | 982 | 62,068 | 9,737 | 19,241 | | 484 | 91,046 |
| 2021 | 1138 | 46,453 | 42,063 | 13,003 | | 484 | 101,519 |
| 2022 | 1087 | 14,807 | 18,830 | 10460 | 27,254 | 334 | 71,351 |
| 2023 | 1110 | 23,232 | 9,157 | 26,537 | 16,482 | 357 | 75,408 |
| 2024 | 1132 | 30,121 | 30,743 | 15,258 | 20,920 | 387 | 97,042 |
| 2025 | 1195 | 21,480 | 20,095 | 15,378 | 16,137 | 336 | 73,090 |

Windom Community Center

2025 Review

2025 saw increases in our sporting events, business meetings, and church activities as well as Banquets,Birthday/Anniversary and Luncheons also showed large increases. An area that showed declines were in the Wedding/Quinceaneras which was 6 less than 2024. We did have 3 cancellations this year. Zola mentioned a 37% decline in weddings in 2025 and this trend continues. This year we had 3 big weddings (250 plus guests) the rest being more ½ gym weddings with guest counts of 125 or less. The economy drives a lot of this as cheaper alternatives were often noted. While Okoboji and Sioux Falls still remain as the expensive option; others settled for Dad's machine shed for their receptions. Our pricing and packages still keep us as one of the cheaper venues for weddings in the area. Another noted decline was in our bar sales; with revenues being $1000-1500 less than the previous year per Wedding event. Our Liquor/Beer vendors site a trend as much as 30% less revenue from Mankato to Worthington at places that sell alcoholic beverages. Bridal parties and their families still whoop it up but guests have gone more conservative in their celebrations.

The value of this building to the community and surrounding people who use our facilities is noted in our designation as a multi-purpose facility. Many guests make comments regarding the cleanliness of our facility and wish their communities had a community center or a better one than what they currently have. We hosted a wide array of events in 2025; from Business meetings and trainings, Weddings, Quinceaneras , Birthday Parties and Anniversaries, Family reunions, Celebrations of Life , Sporting Events, Non-profit Banquets, Benefits for Individuals , elections, Blood Mobiles, Craft shows, and our Inflatables and open gyms for kids and adults.Our Co-Ed volleyball league has 10 teams and our Pickleball League has had up to 20 participants 1 night a week. We are hosting Farm 40 Free event this year and hope to continue increasing Ag events at the Community Center. We are currently negotiating with a group that wants to hold a Reptile Expo as well with multiple times per year. In 2026 I hope to expand our events into more Celebrations of Life; the reviews we have gotten are incredible! We added Birthday Packages and Rec package that we hope can be added sources of revenue. We are hoping to start an annual Pork Grilling contest; timing appears to be our major problem in starting this event among neighboring counties. I believe we can also showcase the Community Center thru these types of events. We seem to be having more users of the Community Center from Fulda, Jackson, Worthington and St. James.

Bookings for 2026 appear to be average for Wedding season between April and November; we do have our first wedding in March this year (2026). So far we are at 7 weddings for 2026 but we are receiving more phone calls for bookings. Weddings will come and go as far as bookings go. The opening of the Event Center in Lakefield will provide some competition. Bookings for Inflatables continue to increase with 2025 exceeding 2024 for rentals as word of mouth advertising seems to be one of our best investments for them. I often say "there just isn't enough Saturdays in a month " because we have to turn down inquiries for Saturday dates due to other events. Our local businesses rely on us as the best

site to hold their meetings and trainings for employees; we cater to their needs as we will often find a way to fit them in no matter the circumstances. We are also the new meeting site for the Big South Conference for sports.

Lastly, I want to thank the Department Heads ; we had problems from Electrical and Water to Street Dept. and Telecom, which these departments fixed our issues in a timely and professional manner. I believe we work very hard in our departments and all of us lend a hand when called on to do so. My full time employees -Jennifer Nauman and Robby Anderson do an excellent job of maintaining and operating the Community Center as well as my on-call team have helped make this place run smoothly and efficiently.

Tim Snyder

Community Center Director

## 2025 Yearly Events Report

| | | |
|---|---|---|
| *January----* | *29 events* | *29/31 days* |
| *February---* | *32* | *32/28* |
| *March---* | *26* | *26/31* |
| *April---* | *24* | *24/30* |
| *May---* | *23* | *23/31* |
| *June---* | *12* | *12/30* |
| *July---* | *13* | *13/31* |
| *August---* | *18* | *18/31* |
| *September---* | *17* | *17/30* |
| *October---* | *20* | *20/31* |
| *November---* | *34* | *34/30* |
| *December---* | *30* | *30/31* |

*278 events/365 days*

*10 Holidays*

*12 Closed*

# CITY OF WINDOM
## COMMUNITY CENTER FUND
## ANNUAL ACCOUNT ACTIVITY
## YTD DECEMBER 2025
## UNAUDITED

| | | | | | |
|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **647,014.08** | |
| | | **DECEMBER PY YTD** | **2025 BUDGET** | **2025 YTD** | % |
| **REVENUE** | | | | | |
| 310 | Taxes | 236,694.00 | 214,419.00 | 214,419.00 | 100.00% |
| 370 | Other Revenues | 18,847.95 | 2,000.00 | 13,997.57 | 699.88% |
| 385 | M/P Center | 130,160.32 | 145,520.00 | 229,621.45 | 157.79% |
| 330 | Intergovernmental Revenu | - | - | - | - |
| | Total Revenue | **385,702.27** | **361,939.00** | **458,038.02** | 126.55% |
| **EXPENSE** | | | | | |
| 100 | Personal Services | 240,001.90 | 237,880.00 | 236,247.72 | 99.31% |
| 200 | Supplies | 9,350.76 | 11,350.00 | 8,614.56 | 75.90% |
| 250 | Merchandise Purchases | 17,655.63 | 19,400.00 | 12,208.85 | 62.93% |
| 300 | Charges and Services | 14,986.20 | 20,950.00 | 18,552.01 | 88.55% |
| 360 | Insurance | 14,298.55 | 17,859.48 | 14,186.65 | 79.43% |
| 380 | Utility Service | 26,858.67 | 33,500.00 | 25,754.83 | 76.88% |
| 400 | Repairs & Maint | 12,744.29 | 14,200.00 | 27,918.07 | 196.61% |
| 430 | Misc | 8,336.00 | 4,800.00 | 33,376.78 | 695.35% |
| 481 | Other | - | 2,000.00 | - | 0.00% |
| | | **344,232.00** | **361,939.48** | **376,859.47** | 104.12% |
| 410 | Depreciation | **64,371.37** | **60,000.00** | **63,725.64** | 106.21% |
| | Expense Total | **408,603.37** | **421,939.48** | **440,585.11** | 104.42% |
| | Surplus (Deficit) | **(22,901.10)** | **(60,000.48)** | **17,452.91** | |
| **CAPITAL** | | | | | |
| 500 | Capital Outlay | | | 23,748.35 | |
| | HVAC & Air , Scrubber | - | - | - | |
| | | **-** | **-** | **23,748.35** | - |
| | Change in Other Asset/Liabilities | | - | (5,737.95) | |
| **CASH CHANGE** | | **41,470.27** | **(0.48)** | **51,692.25** | |
| **CASH & INVESTMENT BALANCE** | | | | **698,706.33** | |

# 2025 Water and Wastewater Review

## Staffing and Training

There were no staffing changes in 2025. Ryan Anderson continues as Superintendent. The Water Department consists of Foreman Eric Ward and Operator Chad Brand, while Foreman Steve Willard and Operator Brannon Paplow make up the Wastewater Department. All employees are cross-trained and each of them can and will step into either department when needed.

Staff attended MWOA sectional meetings as available. Ryan attended the MWOA Annual Conference in July for continuing education credits. All licenses require certain amounts of continuing education, and meetings and training are attended to get the needed credits. Staff is also encouraged to pursue all available licensing.

## Wastewater-

2025 marked our fourth year of operation of the upgraded Facility. We were able to complete the year meeting all limits with no effluent violations or letters of warning. We met the Total Nitrogen limit of 18 mg/L all 12 months, as well as the 4 months (June through September) of Total Phosphorus limits of 1 mg/L. Winter continues to be challenging, as cold weather slows down the biological process and requires mindful operational adjustments.

Premium Iowa Pork started business locally under the name Premium Purveyors of Fine Pork. Flows were not consistent, but we did receive wastewater from them through the ponds at their site. There is engineering being done with the intention of decommissioning the ponds and sending wastewater directly from their pretreatment to the plant.

Biosolids were hauled on November 25th and 26th. Tall B Pork of Mountain Lake handled both the hauling and application. Biosolids were applied to site 11A, 11B, 11C and 11F to the south of Fish Lake. We hauled a total of 1,088,763 gallons, completely emptying the sludge storage tanks.

## Water-

All state testing was completed when required. In addition to all required testing and plant operations, Water Department employees handled work orders from City Hall including nearly 140 Elation work orders and dozens of walk sheet reads. They also handled nearly 500 Gopher 1 Call locate requests. Water department employees handle the majority of plumbing

related questions from the public. We frequently get low water pressure or dirty water questions from customers, and we advise them on whether to call a plumber due to failing equipment, or if it's a City water issue.

Water usage in 2025 was up about 30 MG from the previous year. This was mostly due to Red Rock Rural Water buying water from the City over the duration of the County Road 15 bridge replacement project near the golf course. They were concerned that the construction process had compromised their pipe under the river and opted to purchase water from the City until they were able to bore a new pipe in.

## Usage Summary-

### Water- Billed Usage

Residential Water Usage was up from 2024 .405MG

Commercial Water Usage was up from 2024 9.25MG

Bingham Lake usage was up from 2024 .317MG

Poet usage was up from 2024 .527MG

Red Rock Rural Water used 20MG from Sept-Dec.

Toro usage was down from 2024 2.44MG

Windom Wash usage was up from 2024 1.75MG

Total billed water usage was up 31.027MG

### Sewer- Billed Usage

Residential sewer was up from 2024 .369MG

Commercial sewer was down from 2024 .67MG

Bingham Lake sewer was down from 2024 3.282MG

Iowa Lakes sewer was down from 2024 .654MG

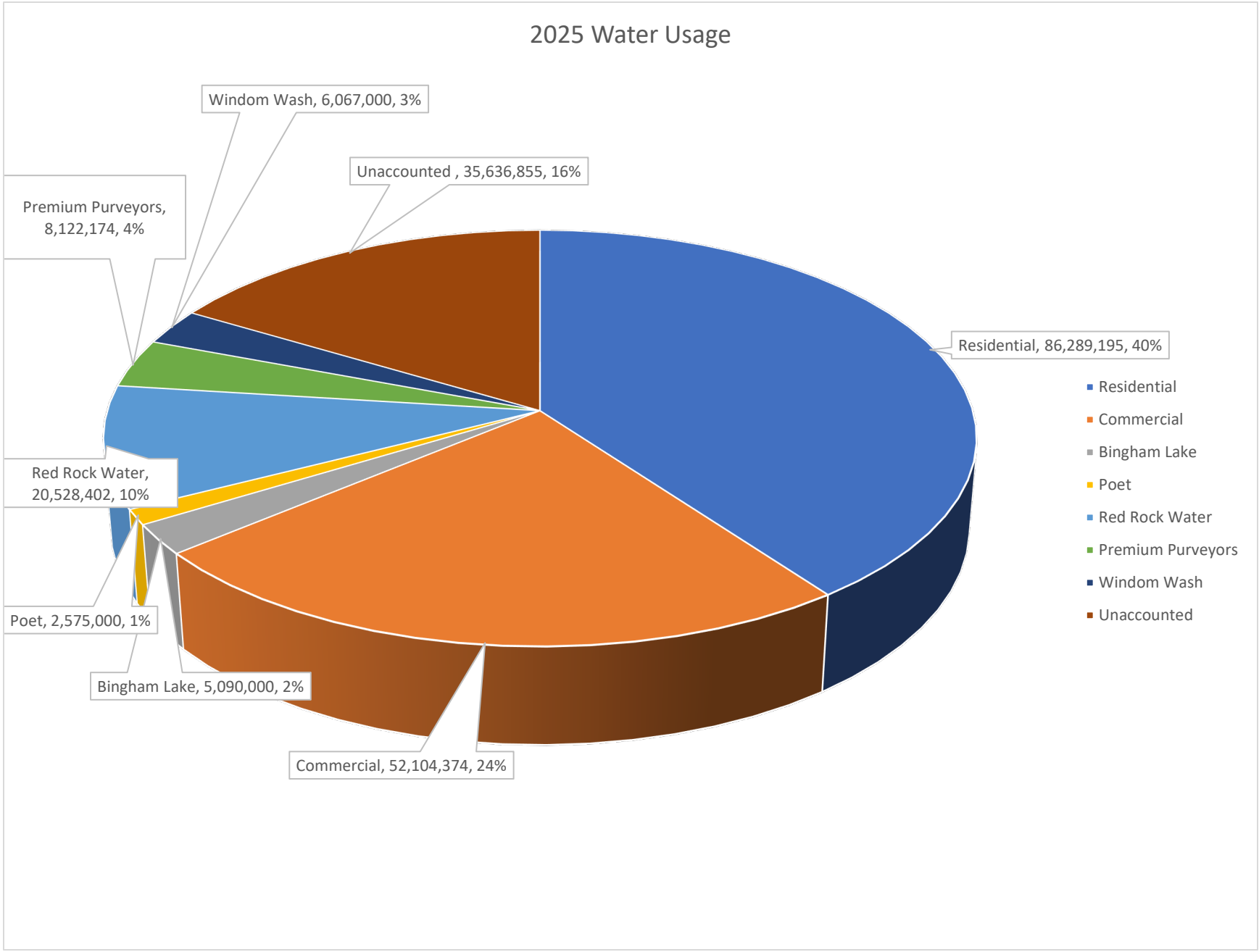
Windom Wash sewer was up from 2024 2.23MG

Toro sewer was down from 2024 .54MG

Total billed sewer usage was down from 2024 1.247MG

# CITY OF WINDOM
# WATER FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025
# UNAUDITED

| | | | | | |
|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **2,437,362.00** | |
| | | **DECEMBER PY YTD** | **2025 BUDGET** | **2025 YTD** | % |
| **REVENUE** | | | | | |
| 330 | Intergovernmental Revenues | - | - | - | - |
| 361 | Special Assessments | (14,995.94) | 1,028.00 | 34.92 | 3.40% |
| 370 | Other Revenues | 86,047.37 | 20,000.00 | 61,678.72 | 308.39% |
| 371 | Water Service Revenues | 1,168,651.24 | 1,274,550.00 | 1,318,544.28 | 103.45% |
| 380 | Other Financing Sources | | - | - | - |
| | Revenue Total | **1,239,702.67** | **1,295,578.00** | **1,380,257.92** | 106.54% |
| **EXPENSE** | | | | | |
| 100 | Personal Services | 375,922.05 | 448,109.00 | 398,176.97 | 88.86% |
| 200 | Supplies | 62,932.44 | 72,400.00 | 72,557.07 | 100.22% |
| 300 | Charges and Services | 47,518.21 | 43,600.00 | 81,140.54 | 186.10% |
| 360 | Insurance | 21,817.84 | 28,602.35 | 24,245.50 | 84.77% |
| 380 | Utility Service | 115,403.75 | 131,200.00 | 118,261.01 | 90.14% |
| 400 | Repairs & Maint | 156,710.10 | 56,500.00 | 43,719.26 | 77.38% |
| 430 | Misc | 22,219.90 | 30,600.00 | 21,894.63 | 71.55% |
| | | **802,524.29** | **811,011.35** | **759,994.98** | 93.71% |
| 410 | Depreciation | **284,944.96** | **440,000.00** | **282,997.98** | 64.32% |
| 600 | Debt Service Interest | 41,823.76 | 166,724.00 | 38,769.26 | 23.25% |
| 700 | Other Financing Uses/Sources | 57,673.63 | 57,674.00 | 17,957.88 | 31.14% |
| | | **99,497.39** | **224,398.00** | **56,727.14** | 25.28% |
| | Expense Total | **1,186,966.64** | **1,475,409.35** | **1,099,720.10** | 74.54% |
| | Surplus (Deficit) | **52,736.03** | **(179,831.35)** | **280,537.82** | |
| | Debt Issuance Proceeds | - | - | - | - |
| 601-23100 | Principal Payments | 124,900.00 | - | 105,550.00 | - |
| | | **124,900.00** | **-** | **105,550.00** | |
| **CAPITAL** | | | | | |
| | | - | - | - | - |
| 500 | Capital Outlay | 12,505.95 | 30,000.00 | 133,505.46 | 445.02% |
| | | **137,405.95** | **30,000.00** | **239,055.46** | |
| | | | | **372,560.92** | |
| | | | | **611,616.38** | |
| | Change In Other Asset/Liabilities | | | 41,533.44 | |
| **CASH CHANGE** | | **75,375.04** | **230,168.65** | **260,463.78** | |
| **CASH & INVESTMENT BALANCE** | | | | **2,697,825.78** | |


2025 Water Usage
Windom Wash, 6,067,000, 3%
Unaccounted , 35,636,855, 16%
Premium Purveyors, 8,122,174, 4%
Residential, 86,289,195, 40%
Red Rock Water, 20,528,402, 10%
Poet, 2,575,000, 1%
Bingham Lake, 5,090,000, 2%
Commercial, 52,104,374, 24%
Residential
Commercial
Bingham Lake
Poet
Red Rock Water
Premium Purveyors
Windom Wash
Unaccounted

| | | | | | |
|---|---|---|---|---|---|
| WELL #3 | 43,048,000 | GALS | | 64,888 | KWH |
| WELL # 4 | 9,493,000 | GALS | | 15,795 | KWH |
| WELL # 5 | 31,451,000 | GALS | | 20,163 | KWH |
| WELL # 6 | 30,278,000 | GALS | | 36,654 | KWH |
| WELL # 7 | 239 | GALS | | 4,562 | KWH |
| WELL # 8 | 39,959,000 | GALS | | | |
| WELL # 9 | 25,077,000 | GALS | | 112,900 | |
| WELL #10 | 51,901,000 | GALS | | | |
| TOTALS | 231,207,239 | | TOTAL | 254,962 | KWH |

| | |
|---|---|
| RAW WATER | 198,453,000 |
| TREATED WATER | 192,837,000 |

| | |
|---|---|
| Backwash water meter | 20,443,000 |
| ReClaim water meter | 15,768,000 |
| Inplant useage | 360,000 |
| Wastewater | 4,675,000 |

## WATER TO SANITARY SEWER

| | |
|---|---|
| KWH USED AT FILTER PLANT | 258,900 |

| | |
|---|---|
| CHLORINE LBS USED | 6,529 |
| HYDROFLUOSILICIC ACID GALS | 549 |
| POTASSIUM PERMAGANATE LBS | 12,383 |
| CALGON C-5 | 821 |

**ESTIMATED GALLONS WATER USED FOR**

| | | |
|---|---|---|
| FLUSHING WATER MAINS | | 1,234,710 |
| PLANT WATER USED | | 360,000 |
| FLUSHING SEWER MAINS | | 47,000 |
| FIRE DEPT | | 85,000 |
| STREET DEPT.CLEANING | | 6,500 |
| | TOTAL | 1,733,210 |

| | | |
|---|---|---|
| TOTAL GALLONS WATER TO DISTRIBUTION SYSTEM | TOTAL | 214,679,790 |

| | |
|---|---|
| Average gals.pumped from wells per day | 7,458,298 |
| Average gals.pumped to Distribution per day | 6,925,155 |
| Peak gals.pumped in one day | 991,000 |
| Day of month pumped Peak | 19th |
| Day of Week | Thursday |
| Month Pumped | June |

2025 Water Meters - Booster Station

| Acct: 64788-5<br>WA01518413<br>BINGHAM LAKE<br>Gallons | | Reading | Acct: 59407-4<br>WA15840811<br>POET BIOREFINING<br>Route 39<br>Gallons | Reading | Total of<br>Bingham Lake<br>and<br>Poet BioRefining | BOOSTER STATION<br>INTERNAL TRACKING<br>CITY OF WINDOM<br>Gallons | Reading | |
|---|---|---|---|---|---|---|---|---|
| | READING | USED | READING | USED | Total | READING | USED | OVER UNDER |
| LAST | | | | | | | | |
| DEC | 97,305,000 | 315,000 | 37,403,000 | 0 | 315,000 | 354,226,000 | 447,000 | -132,000 |
| NOV | 96,990,000 | 334,000 | 37,403,000 | 135,000 | 469,000 | 353,779,000 | 380,000 | 89,000 |
| OCT | 96,656,000 | 323,000 | 37,268,000 | 286,000 | 609,000 | 353,399,000 | 418,000 | 191,000 |
| SEPT | 96,333,000 | 357,000 | 37,001,000 | 459,000 | 816,000 | 352,981,000 | 549,000 | 267,000 |
| AUG | 95,976,000 | 381,000 | 37,001,000 | 253,000 | 634,000 | 352,432,000 | 466,000 | 168,000 |
| JULY | 95,595,000 | 616,000 | 37,001,000 | 339,000 | 955,000 | 351,966,000 | 766,000 | 189,000 |
| JUNE | 94,979,000 | 745,000 | 37,001,000 | 646,000 | 1,391,000 | 351,200,000 | 1,209,000 | 182,000 |
| MAY | 94,234,000 | 660,000 | 37,001,000 | 770,000 | 1,430,000 | 349,991,000 | 1,430,000 | 0 |
| APRIL | 93,574,000 | 406,000 | 37,001,000 | 755,000 | 1,161,000 | 348,561,000 | 1,161,000 | 0 |
| MAR | 93,168,000 | 313,000 | 36,246,000 | 1,200,000 | 1,513,000 | 347,400,000 | 1,515,000 | -2,000 |
| FEB | 92,855,000 | 301,000 | 35,046,000 | 0 | 301,000 | 345,885,000 | 345,000 | -44,000 |
| JAN | 92,554,000 | 339,000 | 35,046,000 | 0 | 339,000 | 345,540,000 | 370,000 | -31,000 |
| TOTAL | 92,215,000 | 5,090,000 | 35,046,000 | 4,843,000 | 9,933,000 | 345,170,000 | 9,056,000 | 877,000 |

| Acct: 17172-2<br>WA97590233<br>RED ROCK<br>WATER<br>meter # 1 Nor<br>Gallons | | Reading | Acct: 17172-2<br>WA97590232<br>RED ROCK<br>WATER<br>meter # 2 North Booster<br>Gallons | Reading | Acct: 17172-2<br>WA10000015<br>RED ROCK<br>WATER<br>meter # 3 South Booster<br>Gallons | Reading | Total of<br>Meter 1,2<br>& 3 | Booster<br>Pumps<br>1&2<br>Hour Meters |
|---|---|---|---|---|---|---|---|---|
| | READING | USED | READING | USED | READING | USED | Total | Total Hrs |
| LAST | | | | | | | | |
| DEC | 98,154,800 | 0 | 5,400 | 0 | 246,090,956 | 4,883,065 | 4,883,065 | 0 |
| NOV | 98,154,800 | 0 | 5,400 | 0 | 241,207,891 | 5,419,741 | 5,419,741 | 0 |
| OCT | 98,154,800 | 0 | 5,400 | 0 | 235,788,150 | 5,617,515 | 5,617,515 | 0 |
| SEPT | 98,154,800 | 0 | 5,400 | 0 | 230,170,635 | 4,005,032 | 4,005,032 | 0 |
| AUG | 98,154,800 | 0 | 5,400 | 0 | 226,165,603 | 36 | 36 | 0 |
| JULY | 98,154,800 | 2,200 | 5,400 | 0 | 226,165,567 | 0 | 2,200 | 0 |
| JUNE | 98,152,600 | 599,200 | 5,400 | 0 | 226,165,567 | 1 | 599,201 | 0 |
| MAY | 97,553,400 | 1,700 | 5,400 | 0 | 226,165,566 | 1 | 1,701 | 0 |
| APRIL | 97,551,700 | 0 | 5,400 | 0 | 226,165,565 | 0 | 0 | 0 |
| MAR | 97,551,700 | 0 | 5,400 | 0 | 226,165,565 | 1 | 1 | 0 |
| FEB | 97,551,700 | 0 | 5,400 | 0 | 226,165,564 | 1 | 1 | 0 |
| JAN | 97,551,700 | 0 | 5,400 | 0 | 226,165,563 | 0 | 0 | 0 |
| TOTAL | 97,551,700 | 603,100 | 5,400 | 0 | 226,165,652 | 19,925,393 | 20,528,493 | 0 |

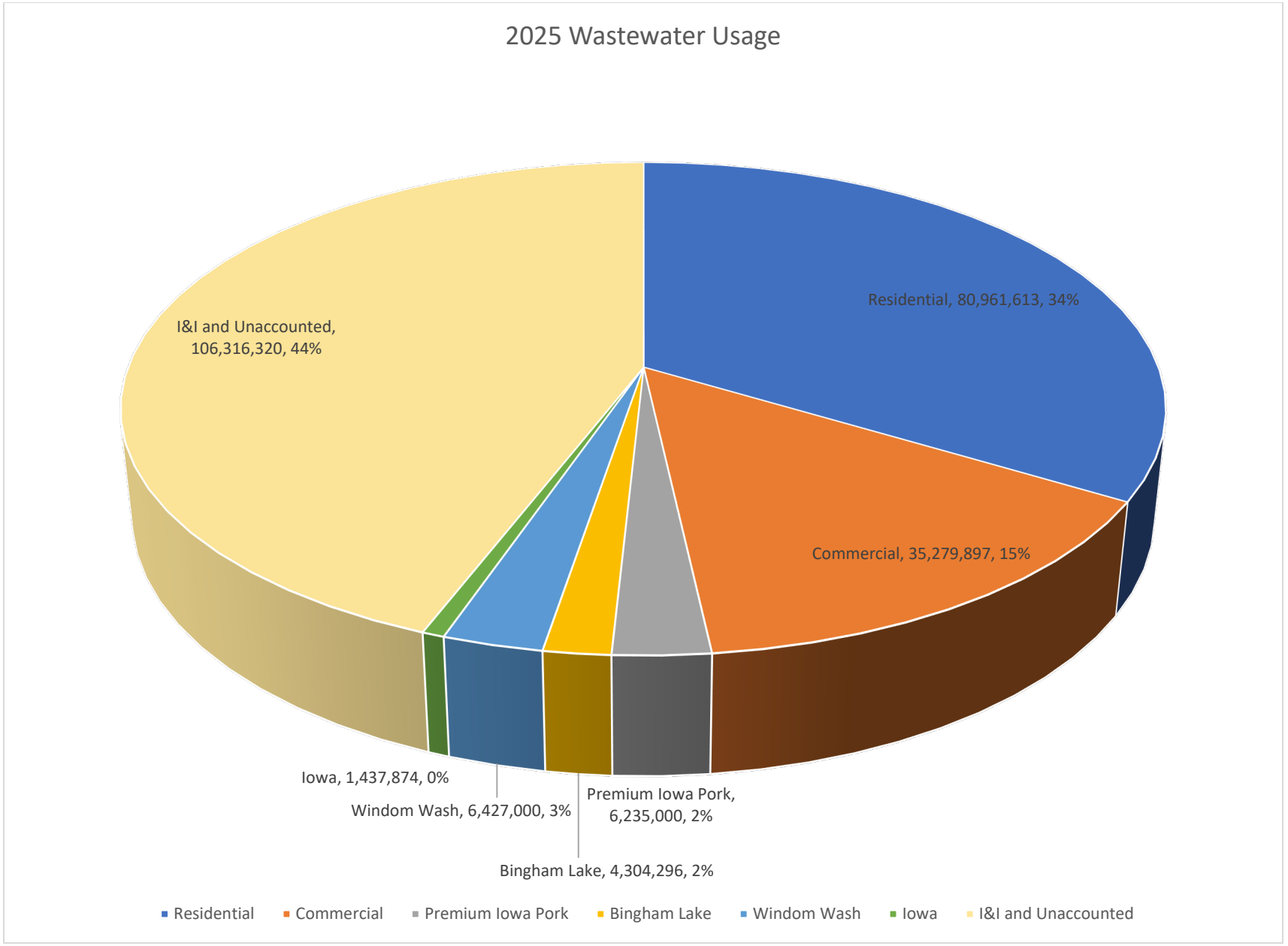
| YEAR | WELL 2 | WELL 3 | WELL 3A | WELL 4 | WELL 11 | WELL 6 | WELL 7 | WELL 8 | WELL 9 | WELL 10 | TOTAL | Ethanol | Red Rock |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1997 | | | 31,880,800 | 45,545,200 | 37,982,900 | 54,280,000 | | 83,778,900 | | | 253,467,800 | 29,011,300 | |
| 1998 | | | 40,859,500 | 38,010,000 | 33,132,700 | 39,241,100 | | 69,255,800 | 11,747,800 | 46,734,200 | 278,981,100 | 59,364,000 | 16,384,400 |
| 1999 | | | 22,669,300 | 23,410,900 | 16,727,100 | 34,423,900 | | 65,201,000 | 21,334,900 | 118,833,400 | 302,600,500 | 62,471,600 | 34,750,000 |
| 2000 | | | 33,771,300 | 29,504,500 | 27,534,800 | 39,926,800 | | 65,518,900 | 25,665,200 | 119,149,600 | 341,071,100 | 92,612,300 | 36,434,000 |
| 2001 | | | 37,476,200 | 38,952,200 | 31,308,000 | 41,413,400 | | 83,414,500 | 27,679,400 | 126,164,100 | 386,407,800 | 125,170,000 | 40,235,100 |
| 2002 | | | 41,001,200 | 37,314,300 | 32,870,800 | 41,931,700 | 5,224,500 | 67,983,000 | 29,871,300 | 151,249,800 | 407,446,600 | 128,723,000 | 59,911,200 |
| 2003 | | | 41,019,100 | 30,138,600 | 29,689,000 | 43,575,700 | 14,073,800 | 89,343,200 | 26,107,300 | 138,447,600 | 412,394,300 | 111,233,000 | 45,449,000 |
| 2004 | | | 47,521,200 | 36,077,100 | 26,386,900 | 37,540,100 | 17,295,000 | 54,645,400 | 17,065,700 | 168,636,000 | 405,167,400 | 133,969,800 | 58,978,474 |
| 2005 | | | 49,208,000 | 38,261,100 | 21,561,800 | 53,825,900 | 19,238,700 | 79,406,300 | 16,171,000 | 137,306,400 | 414,979,200 | 146,348,400 | 74,327,952 |
| 2006 | | | 49,381,000 | 39,134,100 | 28,422,600 | 40,965,800 | 8,868,110 | 91,511,300 | 21,831,800 | 134,077,100 | 414,191,810 | 153,607,600 | 66,607,400 |
| 2007 | | | 43,530,900 | 42,011,700 | 19,052,000 | 51,233,600 | 168,966 | 92,283,400 | 16,294,500 | 129,881,700 | 394,456,766 | 143,382,000 | 56,000,300 |
| 2008 | | | 42,887,900 | 42,510,900 | 22,108,900 | 35,456,700 | 19,019,568 | 81,220,600 | 18,332,400 | 98,553,900 | 360,090,868 | 130,296,000 | 33,091,600 |
| 2009 | | | 39,055,700 | 36,575,100 | 16,796,600 | 24,440,400 | 1,095,932 | 62,911,400 | 14,245,000 | 84,944,000 | 280,064,132 | 65,757,000 | 7,902,700 |
| 2010 | | | 32,861,600 | 30,154,400 | 13,520,600 | 23,170,400 | 570,918 | 56,165,100 | 11,271,100 | 64,245,200 | 231,959,318 | 823,000 | 4,421,700 |
| 2011 | | | 38,386,900 | 32,901,900 | 14,470,000 | 23,039,400 | 211,913 | 59,586,400 | 12,647,800 | 67,561,700 | 248,806,013 | 991,000 | 22,893,700 |
| 2012 | | | 40,497,000 | 36,702,300 | 17,492,700 | 26,047,900 | 86,154 | 53,497,200 | 16,997,600 | 68,514,500 | 259,835,354 | 912,000 | 32,683,800 |
| 2013 | | | 31,001,500 | 31,607,400 | 13,949,300 | 24,419,400 | 116,195 | 48,386,500 | 14,722,300 | 64,861,100 | 229,063,695 | 2,216,000 | 9,350,800 |
| 2014 | | | 37,583,400 | 31,160,000 | 23,315,600 | 27,548,500 | 62,944 | 54,227,950 | 15,963,900 | 84,848,600 | 274,710,894 | 27,164,000 | 50,903,400 |
| 2015 | | | 36,773,400 | 30,917,800 | 22,749,800 | 26,777,800 | 33,039 | 58,035,000 | 15,729,500 | 85,195,800 | 276,212,139 | 18,234,000 | 32,515,000 |
| 2016 | | | 32,301,200 | 29,208,000 | 20,316,900 | 28,836,900 | 4,847 | 61,274,000 | 14,159,300 | 103,795,600 | 289,896,747 | 46,897,000 | 53,334,000 |
| 2017 | | | 36,465,500 | 27,203,200 | 24,032,200 | 26,066,100 | 2,364 | 40,980,200 | 21,488,300 | 80,563,600 | 256,801,464 | 10,886,000 | 42,120,000 |
| 2018 | | | 24,208,000 | 21,276,000 | 22,028,000 | 21,327,000 | 1,683 | 42,061,000 | 15,594,000 | 81,617,000 | 228,112,683 | 3,799,000 | 42,236,000 |
| 2019 | | | 28,856,000 | 21,324,000 | 23,304,000 | 24,229,000 | 1,294 | 39,184,000 | 19,295,000 | 81,612,000 | 237,805,294 | 923,000 | 43,577,000 |
| 2020 | | | 43,883,000 | 18,595,000 | 21,573,000 | 37,081,000 | 2,020 | 33,620,000 | 29,810,000 | 81,055,000 | 265,619,020 | 5,811,000 | 34,976,000 |
| 2021 | | | 33,641,000 | 26,105,000 | 23,500,000 | 30,347,000 | 800 | 47,940,000 | 22,481,000 | 65,434,000 | 249,448,800 | 6,470,000 | 8,789,100 |
| 2022 | | | 40,187,000 | 21,276,000 | 24,539,000 | 32,410,000 | 898 | 43,574,000 | 26,823,000 | 88,848,000 | 277,657,898 | 11,303,000 | 7,148,345 |
| 2023 | | | 25,881,000 | 22,738,000 | 22,275,000 | 21,902,000 | 157 | 47,986,000 | 17,343,000 | 73,031,000 | 231,156,157 | 1,593,000 | 11,958 |
| 2024 | | | 30,309,000 | 13,326,000 | 17,136,000 | 28,471,000 | 142 | 29,640,000 | 22,467,000 | 60,872,000 | 202,221,142 | 2,048,000 | 1,049 |
| 2025 | | | 43,048,000 | 9,493,000 | 31,451,000 | 30,278,000 | 239 | 39,959,000 | 25,077,000 | 51,901,000 | 231,207,239 | 2,575,000 | 20,528,402 |

# CITY OF WINDOM
# WASTEWATER FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025

| | | | DECEMBER | 2025 | 2025 | % |
|---|---|---|---|---|---|---|
| **REVENUE** | | | **PY YTD** | **BUDGET** | **YTD** | |
| | 330 | Intergovernmental Revenues | - | | - | - |
| | 361 | Special Assessments | (7,720.53) | 440.00 | 14.97 | 3.40% |
| | 370 | Other Revenues | 162,370.23 | 50,000.00 | 134,337.77 | 268.68% |
| | 372 | Sewer Service Revenues | 1,739,866.63 | 1,669,750.00 | 1,784,755.26 | 106.89% |
| | 380 | Other Financing Sources | - | - | - | - |
| | | Revenue Total | **1,894,516.33** | **1,720,190.00** | **1,919,108.00** | 111.56% |
| **EXPENSE** | | | | | | |
| | 100 | Personal Services | 359,757.72 | 460,019.00 | 378,150.26 | 82.20% |
| | 200 | Supplies | 19,597.94 | 63,600.00 | 59,775.20 | 93.99% |
| | 300 | Charges and Services | 80,910.07 | 92,800.00 | 91,353.40 | 98.44% |
| | 360 | Insurance | 33,702.79 | 42,388.76 | 33,357.73 | 78.69% |
| | 380 | Utility Service | 142,279.83 | 150,600.00 | 147,209.74 | 97.75% |
| | 400 | Repairs & Maint | 65,159.42 | 91,300.00 | 76,187.95 | 83.45% |
| | 430 | Misc | 41,866.28 | 61,100.00 | 58,791.06 | 96.22% |
| | | | **743,274.05** | **961,807.76** | **844,825.34** | 87.84% |
| | 410 | Depreciation | **963,498.24** | **997,220.00** | **979,596.82** | 98.23% |
| | 600 | Debt Service Interest | 83,727.97 | 587,291.00 | 84,577.06 | 14.40% |
| | 700 | Other Financing Uses | 58,973.88 | 58,974.00 | 20,154.63 | 34.18% |
| | | | **142,701.85** | **646,265.00** | **104,731.69** | 16.21% |
| | | Expense Total | **1,849,474.14** | **2,605,292.76** | **1,929,153.85** | 74.05% |
| | | Surplus (Deficit) | **45,042.19** | **(885,102.76)** | **(10,045.85)** | |
| | | Debt Issuance Proceeds | | | | |
| 602-23100 | | Principal Payments | 285,100.00 | - | 314,450.00 | |
| | | | **285,100.00** | **-** | **314,450.00** | |
| **CAPITAL** | | | | | | |
| | | Cemstone | - | - | - | - |
| | | | - | - | - | |
| | 500 | Capital Outlay | 1,492.50 | 40,000.00 | 31,602.65 | 79.01% |
| | | | **1,492.50** | **40,000.00** | **31,602.65** | |
| | | | | | - | |
| | 49970 | Change in Other Asset/Liabilities | | | (371,615.28) | |
| **CASH CHANGE** | | | **780,921.81** | **72,117.24** | **356,614.73** | |

**CASH & INVESTMENT BALANCE JAN 1, 2025** **3,995,106.86**

**CASH & INVESTMENT BALANCE** **4,351,721.59**


2025 Wastewater Usage
Residential, 80,961,613, 34%
Commercial, 35,279,897, 15%
Premium Iowa Pork, 6,235,000, 2%
Bingham Lake, 4,304,296, 2%
Windom Wash, 6,427,000, 3%
Iowa, 1,437,874, 0%
I&I and Unaccounted, 106,316,320, 44%
Residential
Commercial
Premium Iowa Pork
Bingham Lake
Windom Wash
Iowa
I&I and Unaccounted

| | |
|---|---|
| Total gallons for the year | 240,962,000 |
| Gallons per average day | 660,170 |
| Gallons on peak day | 1,092,000 |
| Date and day of peak day | 4/1/2025 |
| | Tuesday |
| Precipitation on Peak day | 1.36 |
| Precipitation for year | 24.67 |
| Chlorine use for year lbs | 5351 |
| Sulfur Dioxide use Lbs | 2200 |
| Electrical K.W.H | |
| Main Lift Station | 199,200 |
| Treatment Plant | 1,174,400 |
| Total K.W.H | 1,373,600 |
| Main Lift Station Pumping Hrs | |
| Pump No 1 | 3118 |
| Pump No 2 | 2681 |
| Pump No 3 | 2762 |
| Total Hrs | 8561 |

**Water**

| | | | |
|---|---|---|---|
| Treatment Plant | 939,400 | Pretreatment | 928500 |
| Pretreatment | 128,540 | Sludge | |
| Shop Building | 1,996,440 | | |
| Total Gals | 287230 | | |

| B.O.D Influent | MG\L | LBS |
|---|---|---|
| High | 507 | 2782.3 |
| Low | 62.3 | 385.9 |
| Ave | 180 | 1024 |

B.O.D % REMOVEL 99

| B.O.D Effluent | MG\L | LBS |
|---|---|---|
| High | 7.9 | 53.4 |
| Low | 0.5 | 2.3 |
| Ave | 2 | 10 |

| T.S.S Influent | MG\L | LBS |
|---|---|---|
| High | 995 | 6857.8 |
| Low | 103 | 13.8 |
| Ave | 307 | 2469 |

T.S.S % REMOVEL 98

| T.S.S Effluent | MG\L | LBS |
|---|---|---|
| High | 18 | 126.7 |
| Low | 1.2 | 9.5 |
| Ave | 6 | 55 |

| P H Influent | | P H Effluent | | TKN Inf | MG\L | LBS |
|---|---|---|---|---|---|---|
| High | 8.2 | High | 8.2 | High | 88.2 | 0 |
| Low | 7.4 | Low | 7.2 | Low | 1 | 0 |
| Ave | 7.8 | Ave | 7.6 | Ave | 34 | 228 |

**Hylife Foods**

| | | |
|---|---|---|
| Total Gallons for year | 5,546,000 | 462,167 |
| Gallons per Ave day | 23,108 | |
| off no days | 120 | |

| B.O.D | MG\L | LBS |
|---|---|---|
| High | 58.8 | 50 |
| Low | 20.5 | 8.9 |
| Ave | 37 | 20 |

| T.S.S | MG\L | LBS |
|---|---|---|
| High | 232 | 145.1 |
| Low | 47 | 15.3 |
| Ave | 115 | 69 |

| P H | TKN | MG\L | LBS |
|---|---|---|---|
| 8.6 | HIGH | 22.7 | 14.2 |
| 8.5 | LOW | 8.68 | 2.8 |
| 8.5 | AVE | 14 | 8 |

**Truck Wash**

| | |
|---|---|
| Total Gallons for year | 6,465,000 |
| Gallons per ave day | 17,712 |

| B.O.D | MG\L | LBS |
|---|---|---|
| High | 580 | 203.2 |
| Low | 215 | 46.1 |
| Ave | 432 | 123 |

| T.S.S | MG\L | LBS |
|---|---|---|
| High | 570 | 318.5 |
| Low | 480 | 44 |
| Ave | 513 | 178 |

| P H | TKN | MG\L | LBS |
|---|---|---|---|
| 8.9 | HIGH | 106 | 37.1 |
| 7.4 | LOW | 47.7 | 4.4 |
| 8.9 | AVE | 68 | 23 |

| | | | Effluent | Effluent | | | Effluent | Effluent | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| YEAR | GAL | AVE\DAY | B.O.D | B.O.D | B.O.D AVE | % REMOVE | T.S.S | T.S.S | T.S.S AVE | % REMOVE | PREC INCH |
| | | | HIGH | LOW | | | HIGH | LOW | | | |
| 1994 | 474,206,000 | 1.299 | 29 | 4 | 7.5 | 90.8 | 40 | 8 | 20 | 81.5 | 32.66 |
| 1995 | 480,055,000 | 1.315 | 22 | 1 | 3.7 | 94.5 | 40 | 1 | 12.3 | 87.4 | 39.35 |
| 1996 | 427,999,000 | 1.169 | 5 | 1 | 1.75 | 98.3 | 12 | 1 | 4 | 96.6 | 34.7 |
| 1997 | 431,278,000 | 1.182 | 4 | 1 | 1.19 | 97.6 | 12 | 1 | 3.8 | 95.8 | 26.35 |
| 1998 | 352,410,000 | 0.965 | 10 | 1 | 1.52 | 98.3 | 12 | 1 | 4.2 | 96.3 | 24.8 |
| 1999 | 346,568,000 | 0.949 | 16 | 1 | 2.12 | 96.3 | 14 | 1 | 2.6 | 97.4 | 23.36 |
| 2000 | 331,446,000 | 0.908 | 11 | 2 | 2.9 | 96.3 | 31 | 1 | 5.9 | 95.1 | 29.74 |
| 2001 | 399,672,000 | 1.094 | 5 | 2 | 2.2 | 95.9 | 31 | 1 | 3.8 | 96.1 | 27.19 |
| 2002 | 340,584,000 | 0.932 | 19 | 2 | 2.6 | 97.4 | 28 | 1 | 3.3 | 97.2 | 23.47 |
| 2003 | 258,857,000 | 0.982 | 20 | 2 | 3.0 | 97.2 | 24 | 1 | 6.8 | 95.4 | 23.63 |
| 2004 | 360,530,000 | 0.984 | 22 | 2 | 2.7 | 97.3 | 28 | 1 | 4.7 | 95.5 | 30.83 |
| 2005 | 392,409,000 | 1.074 | 13 | 2 | 2.8 | 97.4 | 48 | 2 | 4.2 | 96.2 | 40.82 |
| 2006 | 401,169,000 | 1.099 | 14 | 2 | 2.5 | 97.6 | 16 | 2 | 5.3 | 95.3 | 27.62 |
| 2007 | 354,242,000 | 0.970 | 8 | 2 | 2.7 | 97.4 | 14 | 2 | 4.9 | 96.0 | 31.01 |
| 2008 | 369,349,000 | 1.009 | 14 | 2 | 2.8 | 97.4 | 21 | 2 | 3.8 | 96.3 | 25.1 |
| 2009 | 369,295,000 | 1.012 | 7 | 2 | 2.3 | 97.6 | 9 | 2 | 3.4 | 95.8 | 28.09 |
| 2010 | 483,514,000 | 1.325 | 10 | 2 | 2.3 | 96.4 | 20 | 2 | 4.0 | 94.5 | 39.05 |
| 2011 | 478,697,000 | 1.311 | 14 | 2 | 2.4 | 95.8 | 10 | 2 | 4.2 | 93.2 | 28.33 |
| 2012 | 350,766,000 | 0.958 | 11 | 2 | 2.4 | 97.4 | 21 | 2 | 4.3 | 95.4 | 26.94 |
| 2013 | 343,964,300 | 0.942 | 7 | 2 | 2.5 | 97.3 | 11 | 2 | 4.0 | 96.6 | 30.46 |
| 2014 | 344,043,000 | 0.942 | 13 | 2 | 2.3 | 97.6 | 16 | 2 | 3.9 | 96.1 | 28.89 |
| 2015 | 289,717,000 | 0.794 | 10 | 2 | 2.3 | 97.5 | 16 | 2 | 3.8 | 96.1 | 36.64 |
| 2016 | 260,836,000 | 0.712 | 24 | 2 | 2.2 | 97.8 | 17 | 2 | 3.1 | 97.3 | 39.55 |
| 2017 | 341,645,000 | 0.934 | 5 | 2 | 2 | 98 | 20 | 2 | 3.8 | 97 | 34.49 |
| 2018 | 465,674,000 | 1.273 | 9 | 2 | 2 | 97 | 8 | 2 | 3.0 | 98 | 43.09 |
| 2019 | 520,288,000 | 1.423 | 21 | 2 | 4 | 96 | 15 | 2 | 5 | 96 | 44.86 |
| 2020 | 429,098,000 | 1.172 | 58 | 2 | 8 | 91 | 35 | 2 | 5 | 97 | 23.29 |
| 2021 | 395,686,000 | 1.084 | 46.1 | 2 | 4.3 | 96.7 | 52 | 2 | 5.2 | 97.7 | 26.34 |
| 2022 | 422,439,000 | 1.157 | 58 | 0.5 | 2.8 | 96.9 | 44.0 | 2.0 | 5.5 | 97.0 | 23.48 |
| 2023 | 304,731,000 | 0.835 | 14.4 | 0.5 | 3 | 98 | 16 | 2 | 5 | 98 | 28.6 |
| 2024 | 311,004,000 | 0.852 | 7.2 | 0.5 | 1 | 99 | 14 | 2 | 5 | 98 | 35.65 |

2025 Sewer Meters - Booster Station

| Acct: 64788-5 | | | Acct: 14361-5 | | | Acct: 18849521 | | |
|---|---|---|---|---|---|---|---|---|
| SW01518413 | | | SW41702880 | | | SW_PLANT | | 2850 Hwy 6 |
| BINGHAM LAKE | | | IOWA/FISH LAKE | | | Premium Iowa Pork | | |
| | Gallons | Reading | | Gallons | Reading | Route 5 | Plant SW | |
| | | | | | | | Gallons | Reading |
| | READING | USED | | READING | USED | | READING | USED |
| LAST | | | LAST | | | LAST | | |
| DEC | 102,872,032 | 271,176 | DEC | 13,759,284 | 91,150 | DEC | 5,173,000 | 0 |
| NOV | 102,600,856 | 244,672 | NOV | 13,668,134 | 88,480 | NOV | 5,173,000 | 21,500 |
| OCT | 102,356,184 | 312,792 | OCT | 13,579,654 | 93,054 | OCT | 5,151,500 | 58,400 |
| SEPT | 102,043,392 | 295,880 | SEPT | 13,486,600 | 88,484 | SEPT | 5,093,100 | 110,900 |
| AUG | 101,747,512 | 480,120 | AUG | 13,398,116 | 150,232 | AUG | 4,982,200 | 111,100 |
| JULY | 101,267,392 | 469,784 | JULY | 13,247,884 | 212,803 | JULY | 4,871,100 | 111,700 |
| JUNE | 100,797,608 | 672,120 | JUNE | 13,035,081 | 174,368 | JUNE | 4,759,400 | 91,700 |
| MAY | 100,125,488 | 359,200 | MAY | 12,860,713 | 145,883 | MAY | 4,667,700 | 75,400 |
| APRIL | 99,766,288 | 418,128 | APRIL | 12,714,830 | 120,076 | APRIL | 4,592,300 | 57,600 |
| MAR | 99,348,160 | 295,232 | MAR | 12,594,754 | 94,033 | MAR | 4,534,700 | 49,400 |
| FEB | 99,052,928 | 233,168 | FEB | 12,500,721 | 86,559 | FEB | 4,485,300 | 25,600 |
| JAN | 98,819,760 | 252,024 | JAN | 12,414,162 | 92,752 | JAN | 4,459,700 | 21,000 |
| TOTAL | 98,567,736 | 4,304,296 | TOTAL | 12,321,410 | 1,437,874 | TOTAL | 4,438,700 | 734,300 |

**Customers**

In 2025, Windom provided power to 2,181 residential customers, 354 commercial customers and 42 Industrial customers. The residential customer count increased by 14 from 2024. The Utilities seasonal peak demands were 14.1 MW in the summer, and a winter peak of 10.5 MWs. These are both slightly higher than 2024. The Utility also provides power to 530 City owned street lights, 23 flood light rentals and 73 security lights. Some of the Utilities largest users are Toro, Premium Iowa Pork, Windom Public Schools and Windom Area Health.

**Employees**

21 years Jason Sykora, Electric Utility Manager
29 years Preston Rossow, Foreperson
1 years Cody Mischke, Apprentice Lineworker
Cody was hired this spring.
5 years Lisa Vollan, Electric Inventory Clerk
7 years Connor Knigge, Journeyman Lineworker
6 years Tristan Joel, Journeyman Lineworker

**Power**

The Electric Utility's sales are up from last year due to Premium Iowa Pork starting up operations. The KWH sales are still lower than when Hylife was in Operations. Numbers are expected to continue to climb back up as Premium Iowa Pork grows its business.

The Electric Utility assigned two power contract that were no longer needed due to the loss of Hylife to the City of Kasson. By doing this the Electric Utility was able to lower its overhead costs as the power was no longer needed.

The Utility also agreed to a new Wind Power contract with a local generator near Bingham Lake. This contract helps the Utility meet the Zero Carbon Standard set by the State for 2040. It includes capacity, a percentage of the KWHs produced by the wind farm and RECs.

**Financials**

The Windom Electric Utility annually transfers funds to the City of Windom general fund as a payment in lieu of taxes. In 2025, the Electric Utility transferred $200,750.00. The Utilities cash reserve at the end of 2025 was $2,664,161.49.

**Capital Projects**

The Generation Plant project wrapped up in 2025 with final testing taking place in March which consisted of a black start test utilizing a 6MW load bank. Windom did not see any power interruption during testing. Final Payment was made on the Generation addition in November.

The Electric Utility completed construction of a redundant feed to South Windom that runs from the liquor store under the river and ties into the existing feed in front of Lamperts. The need for this feed was realized during the flood of 2024, when flood water shorted out the only feed to South Windom in Island Park.

The other major capital project that Electric staff worked on was in the Alleys of the 2025 Street project. Pipe was installed before final paving was completed so that the overhead wires can be converted to underground. The north alley from Higley's to the DAC has been completely converted to underground. All that remains to be done in that alley is to wreck out the overhead lines. The South Alley conversion to underground service will start in the spring of 2026.

The Electric Utility also started the conversion from an AMR metering system to an AMI metering system. The collection sites were installed in November along with about 100 meters to allow for testing. All of the Hardware is onsite and just needs to be installed. The mass meter change out will begin in January of 2026 wrapping up in April depending on weather.

# CITY OF WINDOM
# ELECTRIC FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025
# UNAUDITED

| | | | | | |
|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **3,493,238.73** | |
| | | **DECEMBER** | **2025** | **2025** | % |
| **REVENUE** | | **PY YTD** | **BUDGET** | **YTD** | |
| 330 | Intergovenmental Revenues | - | - | - | - |
| 370 | Other Revenues | 323,381.93 | - | 165,735.42 | - |
| 374 | Electric Service Revenues | 6,378,316.16 | 6,009,384.00 | 6,456,441.78 | 107.44% |
| 380 | Other Financing Sources | - | | - | - |
| | Total Revenue | **6,701,698.09** | **6,009,384.00** | **6,622,177.20** | 110.20% |
| **EXPENSE** | | | | | |
| 100 | Personal Services | 713,192.83 | 660,660.00 | 651,305.99 | 98.58% |
| 200 | Supplies | 39,179.42 | 52,400.00 | 39,545.23 | 75.47% |
| 250 | Merchandise Purchases | 3,422,319.76 | 4,041,201.00 | 3,111,044.67 | 76.98% |
| 300 | Charges and Services | 87,562.71 | 95,400.00 | 167,670.49 | 175.76% |
| 360 | Insurance | 160,931.84 | 189,691.56 | 211,850.83 | 111.68% |
| 380 | Utility Service | 7,939.43 | 15,000.00 | 8,463.62 | 56.42% |
| 400 | Repairs & Maint | 136,861.02 | 158,500.00 | 177,180.05 | 111.79% |
| 430 | Misc | 119,511.26 | 146,250.00 | 335,847.15 | 229.64% |
| 481 | Other | 14,400.00 | 14,400.00 | 8,400.00 | 58.33% |
| | | **4,701,898.27** | **5,373,502.56** | **4,711,308.03** | 87.68% |
| 410 | Depreciation | **856,689.69** | **900,000.00** | **836,621.64** | 92.96% |
| 600 | Debt Service | 202,414.90 | 362,415.00 | 298,362.50 | 82.33% |
| 700 | Other Financing Uses | 200,750.00 | 563,165.00 | 200,750.00 | 35.65% |
| | | **403,164.90** | **563,165.00** | **499,112.50** | 88.63% |
| | Expense Total | **5,961,752.86** | **6,836,667.56** | **6,047,042.17** | 88.45% |
| | Surplus (Deficit) | **739,945.23** | **(827,283.56)** | **575,135.03** | |
| **CAPITAL** | | | | | |
| | East Hill Distribution | | | 21,440.16 | |
| | South Windom New Feed | | | 137,589.80 | |
| | Transmission Project | | | - | |
| | 2025 Street Alley Project | | | 341,769.40 | |
| | 60-71 River Boring | | | - | |
| | Vehicle | | | 129,441.43 | |
| | Generator | | | - | |
| | Generation Building | | | 350,675.97 | |
| | AMI Metering Project | | | 717,826.15 | |
| | Bit Coin | | | - | |
| | Cemstone | | | - | |
| 500 | Capital Outlay | - | 1,740,000.00 | - | |
| | | **-** | **1,740,000.00** | **1,698,742.91** | 97.63% |
| | Change in Other Asset/Liabilities | | - | (542,091.00) | |
| **CASH CHANGE** | | **1,596,634.92** | **(1,667,283.56)** | **(829,077.24)** | |
| **CASH & INVESTMENT BALANCE** | | | | **2,664,161.49** | |

# 2025

# YEAR AND HISTORY

# ELECTRICAL PURCHASING

# AND

# SALES DATA

Electric Sales Data History

| SALES YEAR | TOTAL KWHS SOLD | TOTAL SALES DOLLARS | TOTAL INCOME PER KWH | RES. KWHS SOLD | RES. SALES DOLLARS | RES. INCOME PER KWH | % of SALES KWHS | % OF SALES DOLLARS |
|---|---|---|---|---|---|---|---|---|
| 1985 | 35,824,925 | $1,123,516 | $0.0314 | 15,070,616 | $494,305 | $0.0328 | 42.07% | 44.00% |
| 1986 | 37,596,147 | $1,282,660 | $0.0341 | 16,099,207 | $572,467 | $0.0356 | 42.82% | 44.63% |
| 1987 | 41,986,290 | $1,451,054 | $0.0346 | 15,853,979 | $566,475 | $0.0357 | 37.76% | 39.04% |
| 1988 | 43,484,280 | $1,496,276 | $0.0344 | 17,072,410 | $620,593 | $0.0364 | 39.26% | 41.48% |
| 1989 | 42,962,081 | $1,610,859 | $0.0375 | 16,235,686 | $628,560 | $0.0387 | 37.79% | 39.02% |
| 1990 | 43,965,080 | $1,628,955 | $0.0371 | 16,135,902 | $636,665 | $0.0395 | 36.70% | 39.08% |
| 1991 | 45,001,172 | $1,618,605 | $0.0360 | 16,882,752 | $706,118 | $0.0418 | 37.52% | 43.63% |
| 1992 | 44,816,341 | $1,854,468 | $0.0414 | 15,590,786 | $669,289 | $0.0429 | 34.79% | 36.09% |
| 1993 | 49,890,732 | $1,998,262 | $0.0401 | 16,696,740 | $699,732 | $0.0419 | 33.47% | 35.02% |
| 1994 | 52,065,706 | $2,036,771 | $0.0391 | 16,964,110 | $745,044 | $0.0439 | 32.58% | 36.58% |
| 1995 | 53,508,359 | $2,242,882 | $0.0419 | 18,598,893 | $754,889 | $0.0406 | 34.76% | 33.66% |
| 1996 | 54,122,683 | $2,370,502 | $0.0438 | 18,195,510 | $814,228 | $0.0447 | 33.62% | 34.35% |
| 1997 | 56,567,595 | $2,438,314 | $0.0431 | 18,632,402 | $820,183 | $0.0440 | 32.94% | 33.64% |
| 1998 | 57,026,106 | $2,480,997 | $0.0435 | 18,325,802 | $821,943 | $0.0449 | 32.14% | 33.13% |
| 1999 | 58,057,624 | $2,634,667 | $0.0454 | 18,315,226 | $870,329 | $0.0475 | 31.55% | 33.03% |
| 2000 | 59,397,030 | $2,650,750 | $0.0446 | 19,220,120 | $868,312 | $0.0452 | 32.36% | 32.76% |
| 2001 | 61,085,756 | $3,020,759 | $0.0495 | 20,027,680 | $1,017,231 | $0.0508 | 32.79% | 33.67% |
| 2002 | 64,520,267 | $3,055,065 | $0.0474 | 20,613,958 | $998,292 | $0.0484 | 31.95% | 32.68% |
| 2003 | 69,078,061 | $3,670,359 | $0.0531 | 20,044,786 | $1,096,636 | $0.0547 | 29.02% | 29.88% |
| 2004 | 67,611,019 | $3,937,806 | $0.0582 | 19,136,008 | $1,153,280 | $0.0603 | 28.30% | 29.29% |
| 2005 | 71,957,930 | $4,872,948 | $0.0677 | 20,806,407 | $1,470,278 | $0.0707 | 28.91% | 30.17% |
| 2006 | 67,086,075 | $5,095,378 | $0.0760 | 19,959,297 | $1,557,527 | $0.0780 | 29.75% | 30.57% |
| 2007 | 71,208,467 | $5,407,659 | $0.0759 | 21,100,018 | $1,643,573 | $0.0779 | 29.63% | 30.39% |
| 2008 | 68,165,960 | $5,126,022 | $0.0752 | 19,578,539 | $1,523,474 | $0.0778 | 28.72% | 29.72% |
| 2009 | 68,053,166 | $5,247,893 | $0.0771 | 19,661,308 | $1,567,958 | $0.0797 | 28.89% | 29.88% |
| 2010 | 69,735,125 | $5,912,429 | $0.0848 | 20,145,217 | $1,747,789 | $0.0868 | 28.89% | 29.56% |
| 2011 | 69,319,978 | $5,495,775 | $0.0793 | 19,985,596 | $1,635,539 | $0.0818 | 28.83% | 29.76% |
| 2012 | 68,117,119 | $5,390,665 | $0.0791 | 20,110,871 | $1,638,813 | $0.0815 | 29.52% | 30.40% |
| 2013 | 66,579,038 | $5,689,169 | $0.0854 | 20,037,255 | $1,747,873 | $0.0872 | 30.10% | 30.72% |
| 2014 | 67,771,083 | $5,647,564 | $0.0833 | 19,410,206 | $1,668,350 | $0.0860 | 28.64% | 29.54% |
| 2015 | 64,560,545 | $5,769,278 | $0.0894 | 18,666,453 | $1,720,024 | $0.0921 | 28.91% | 29.81% |
| 2016 | 54,193,662 | $4,789,235 | $0.0884 | 18,867,077 | $1,738,087 | $0.0921 | 34.81% | 36.29% |
| 2017 | 68,261,785 | $6,036,397 | $0.0884 | 18,888,459 | $1,767,997 | $0.0936 | 27.67% | 29.29% |
| 2018 | 76,584,105 | $6,580,123 | $0.0859 | 19,985,749 | $1,856,560 | $0.0929 | 26.10% | 28.21% |
| 2019 | 75,774,788 | $6,515,619 | $0.0860 | 19,506,928 | $1,842,843 | $0.0945 | 25.74% | 28.28% |
| 2020 | 75,938,214 | $6,489,569 | $0.0855 | 19,910,264 | $1,876,195 | $0.0942 | 26.22% | 28.91% |
| 2021 | 80,974,378 | $6,764,561 | $0.0835 | 20,025,765 | $1,916,375 | $0.0957 | 24.73% | 28.33% |
| 2022 | 81,394,393 | $6,878,759 | $0.0845 | 20,077,512 | $1,944,197 | $0.0968 | 24.67% | 28.26% |
| 2023 | 64,838,588 | $6,084,767 | $0.0938 | 19,586,223 | $2,015,710 | $0.1029 | 30.21% | 33.13% |
| 2024 | 53,318,414 | $5,667,178 | $0.1063 | 19,221,470 | $2,157,410 | $0.1122 | 36.05% | 38.07% |
| 2025 | 61,039,662 | $6,235,382 | $0.1022 | 19,776,834 | $2,201,779 | $0.1113 | 32.40% | 35.31% |

Electric Sales Data History

| SALES YEAR | GS COM. KWH SOLD | GS COM. SALES DOLLARS | GS COM. INCOME PER KWH | % 0f SALES KWHS | % OF SALES DOLLARS | GS MUNI. KWHS SOLD | GS MUNI. SALES DOLLARS | GS MUNI. INCOME PER KWH | % of SALES KWHS | % OF SALES DOLLARS |
|---|---|---|---|---|---|---|---|---|---|---|
| 1985 | 10,959,642 | $425,209 | $0.0388 | 30.59% | 37.85% | 3,521,387 | $80,333 | $0.0228 | 9.83% | 7.15% |
| 1986 | 8,655,433 | $337,128 | $0.0389 | 23.02% | 26.28% | 3,631,737 | $95,989 | $0.0264 | 9.66% | 7.48% |
| 1987 | 7,390,057 | $310,785 | $0.0421 | 17.60% | 21.42% | 3,323,072 | $88,406 | $0.0266 | 7.91% | 6.09% |
| 1988 | 9,283,739 | $359,292 | $0.0387 | 21.35% | 24.01% | 3,290,792 | $47,529 | $0.0144 | 7.57% | 3.18% |
| 1989 | 7,735,604 | $335,263 | $0.0433 | 18.01% | 20.81% | 3,370,769 | $101,915 | $0.0302 | 7.85% | 6.33% |
| 1990 | 7,961,837 | $352,574 | $0.0443 | 18.11% | 21.64% | 3,637,850 | $108,368 | $0.0298 | 8.27% | 6.65% |
| 1991 | 8,178,416 | $380,997 | $0.0466 | 18.17% | 23.54% | 3,519,726 | $116,631 | $0.0331 | 7.82% | 7.21% |
| 1992 | 8,217,644 | $383,231 | $0.0466 | 18.34% | 20.67% | 4,011,944 | $130,382 | $0.0325 | 8.95% | 7.03% |
| 1993 | 8,344,754 | $384,512 | $0.0461 | 16.73% | 19.24% | 4,282,852 | $136,591 | $0.0319 | 8.58% | 6.84% |
| 1994 | 7,814,623 | $383,895 | $0.0491 | 15.01% | 18.85% | 4,150,620 | $147,789 | $0.0356 | 7.97% | 7.26% |
| 1995 | 10,137,292 | $465,464 | $0.0459 | 18.95% | 20.75% | 4,447,153 | $160,753 | $0.0361 | 8.31% | 7.17% |
| 1996 | 8,988,250 | $435,270 | $0.0484 | 16.61% | 18.36% | 5,024,070 | $185,506 | $0.0369 | 9.28% | 7.83% |
| 1997 | 9,094,419 | $455,373 | $0.0501 | 16.08% | 18.68% | 5,129,230 | $189,248 | $0.0369 | 9.07% | 7.76% |
| 1998 | 9,430,202 | $450,245 | $0.0477 | 16.54% | 18.15% | 5,346,721 | $197,086 | $0.0369 | 9.38% | 7.94% |
| 1999 | 10,235,759 | $496,288 | $0.0485 | 17.63% | 18.84% | 4,778,968 | $187,668 | $0.0393 | 8.23% | 7.12% |
| 2000 | 10,177,709 | $498,173 | $0.0489 | 17.14% | 18.79% | 5,140,110 | $206,625 | $0.0402 | 8.65% | 7.79% |
| 2001 | 9,928,350 | $523,997 | $0.0528 | 16.25% | 17.35% | 5,383,020 | $245,496 | $0.0456 | 8.81% | 8.13% |
| 2002 | 10,832,024 | $561,945 | $0.0519 | 16.79% | 18.39% | 5,744,116 | $248,866 | $0.0433 | 8.90% | 8.15% |
| 2003 | 10,520,962 | $608,481 | $0.0578 | 15.23% | 16.58% | 6,140,792 | $306,248 | $0.0499 | 8.89% | 8.34% |
| 2004 | 10,749,060 | $667,727 | $0.0621 | 15.90% | 16.96% | 5,720,389 | $321,048 | $0.0561 | 8.46% | 8.15% |
| 2005 | 10,312,333 | $787,721 | $0.0764 | 14.33% | 16.17% | 5,294,871 | $331,303 | $0.0626 | 7.36% | 6.80% |
| 2006 | 10,736,812 | $863,400 | $0.0804 | 16.00% | 16.94% | 4,605,629 | $319,898 | $0.0695 | 6.87% | 6.28% |
| 2007 | 10,004,674 | $837,059 | $0.0837 | 14.05% | 15.48% | 6,107,661 | $430,529 | $0.0705 | 8.58% | 7.96% |
| 2008 | 9,374,494 | $786,509 | $0.0839 | 13.75% | 15.34% | 6,363,225 | $434,938 | $0.0684 | 9.33% | 8.48% |
| 2009 | 8,836,480 | $769,008 | $0.0870 | 12.98% | 14.65% | 6,258,263 | $437,626 | $0.0699 | 9.20% | 8.34% |
| 2010 | 9,183,580 | $863,821 | $0.0941 | 13.17% | 14.61% | 6,339,007 | $497,982 | $0.0786 | 9.09% | 8.42% |
| 2011 | 9,222,391 | $817,350 | $0.0886 | 13.30% | 14.87% | 6,830,218 | $502,547 | $0.0736 | 9.85% | 9.14% |
| 2012 | 9,442,872 | $842,536 | $0.0892 | 13.86% | 15.63% | 6,871,328 | $498,366 | $0.0725 | 10.09% | 9.24% |
| 2013 | 10,098,769 | $958,796 | $0.0949 | 15.17% | 16.85% | 6,861,459 | $539,471 | $0.0786 | 10.31% | 9.48% |
| 2014 | 9,359,059 | $877,804 | $0.0938 | 13.81% | 15.54% | 7,009,851 | $528,225 | $0.0754 | 10.34% | 9.35% |
| 2015 | 9,840,509 | $975,946 | $0.0992 | 15.24% | 16.92% | 6,231,778 | $529,837 | $0.0850 | 9.65% | 9.18% |
| 2016 | 8,382,118 | $831,932 | $0.0993 | 15.47% | 17.37% | 1,946,918 | $167,231 | $0.0859 | 3.59% | 3.49% |
| 2017 | 7,839,765 | $800,903 | $0.1022 | 11.48% | 13.27% | 1,823,942 | $168,521 | $0.0924 | 2.67% | 2.79% |
| 2018 | 8,968,167 | $893,692 | $0.0997 | 11.71% | 13.58% | 308,954 | $29,513 | $0.0955 | 0.40% | 0.45% |
| 2019 | 8,889,411 | $890,342 | $0.1002 | 11.73% | 13.66% | 165,938 | $15,764 | $0.0950 | 0.22% | 0.24% |
| 2020 | 8,437,502 | $850,157 | $0.1008 | 11.11% | 13.10% | 155,680 | $14,790 | $0.0950 | 0.21% | 0.23% |
| 2021 | 8,263,515 | $816,371 | $0.0988 | 10.21% | 12.07% | 124,658 | $13,712 | $0.1100 | 0.15% | 0.20% |
| 2022 | 8,495,586 | $837,770 | $0.0986 | 10.44% | 12.18% | 159,035 | $19,084 | $0.1200 | 0.20% | 0.28% |
| 2023 | 8,248,156 | $857,091 | $0.1039 | 12.72% | 14.09% | 158,715 | $19,649 | $0.1238 | 0.24% | 0.32% |
| 2024 | 8,308,339 | $923,668 | $0.1112 | 15.58% | 16.30% | 158,818 | $21,610 | $0.1361 | 0.30% | 0.38% |
| 2025 | 8,465,384 | $934,384 | $0.1104 | 13.87% | 14.99% | 159,660 | $22,792 | $0.1428 | 0.26% | 0.37% |
| | | | | | | | | | | |
| | | | | | | | | | | |

Electric Sales Data History

| SALES YEAR | INDUST. w DE KWHS SOLD | INDUST. w DE SALES DOLLARS | INDUST. w DE INCOME PER KWH | % of SALES KWHS | % OF SALES DOLLARS | POWER PLANT KWH USAGE | RENTAL SEC. LIGHT KWH USAGE | TOTAL KWHS SOLD OR USED |
|---|---|---|---|---|---|---|---|---|
| 1985 | 6,273,640 | $160,533 | $0.0256 | 17.51% | 14.29% | 77,700 | 83,534 | 35,986,159 |
| 1986 | 9,209,770 | $279,049 | $0.0303 | 24.50% | 21.76% | 58,800 | 88,944 | 37,743,891 |
| 1987 | 15,419,192 | $485,385 | $0.0315 | 36.72% | 33.45% | 68,100 | 85,830 | 42,140,220 |
| 1988 | 13,837,339 | $468,862 | $0.0339 | 31.82% | 31.34% | 56,500 | 87,914 | 43,628,694 |
| 1989 | 15,850,755 | $544,283 | $0.0343 | 36.89% | 33.79% | 68,000 | 90,611 | 43,120,692 |
| 1990 | 16,343,488 | $542,901 | $0.0332 | 37.17% | 33.33% | 70,100 | 90,000 | 44,125,180 |
| 1991 | 16,421,108 | $617,145 | $0.0376 | 36.49% | 38.13% | 71,900 | 90,230 | 45,163,302 |
| 1992 | 16,995,967 | $671,566 | $0.0395 | 37.92% | 36.21% | 71,200 | 108,930 | 44,996,471 |
| 1993 | 20,748,986 | $777,426 | $0.0375 | 41.59% | 38.91% | 80,400 | 102,200 | 50,073,332 |
| 1994 | 23,136,353 | $689,064 | $0.0298 | 44.44% | 33.83% | 90,080 | 100,110 | 52,255,896 |
| 1995 | 20,325,021 | $861,774 | $0.0424 | 37.98% | 38.42% | 152,800 | 111,020 | 53,772,179 |
| 1996 | 21,914,853 | $935,497 | $0.0427 | 40.49% | 39.46% | 157,500 | 97,820 | 54,378,003 |
| 1997 | 23,711,544 | $973,510 | $0.0411 | 41.92% | 39.93% | 168,100 | 58,300 | 56,793,995 |
| 1998 | 23,923,381 | $1,011,722 | $0.0423 | 41.95% | 40.78% | 150,600 | 56,180 | 57,232,886 |
| 1999 | 24,727,671 | $1,080,383 | $0.0437 | 42.59% | 41.01% | 145,700 | 52,920 | 58,256,244 |
| 2000 | 25,052,091 | $1,077,639 | $0.0430 | 42.18% | 40.65% | 164,600 | 51,410 | 59,613,040 |
| 2001 | 25,724,021 | $1,229,087 | $0.0478 | 42.11% | 40.69% | 150,300 | 22,685 | 61,258,741 |
| 2002 | 27,269,689 | $1,241,251 | $0.0455 | 42.27% | 40.63% | 212,302 | 60,480 | 64,793,049 |
| 2003 | 32,311,896 | $1,654,031 | $0.0512 | 46.78% | 45.06% | 230,436 | 59,625 | 69,078,061 |
| 2004 | 31,938,362 | $1,789,039 | $0.0560 | 47.24% | 45.43% | 217,085 | 67,200 | 67,611,019 |
| 2005 | 35,477,119 | $2,281,284 | $0.0643 | 49.30% | 46.82% | 229,055 | 67,200 | 71,957,930 |
| 2006 | 31,721,957 | $2,347,676 | $0.0740 | 47.29% | 46.07% | 225,262 | 62,380 | 67,311,337 |
| 2007 | 33,512,273 | $2,457,619 | $0.0733 | 47.06% | 45.45% | 227,740 | 72,122 | 71,208,467 |
| 2008 | 32,389,044 | $2,343,859 | $0.0724 | 47.51% | 45.72% | 231,896 | 62,326 | 68,165,960 |
| 2009 | 32,819,487 | $2,435,314 | $0.0742 | 48.23% | 46.41% | 204,664 | 62,458 | 68,053,166 |
| 2010 | 33,640,335 | $2,761,481 | $0.0821 | 48.24% | 46.71% | 197,983 | 65,423 | 69,933,108 |
| 2011 | 33,281,773 | $2,540,340 | $0.0763 | 48.01% | 46.22% | 189,999 | 70,854 | 69,509,977 |
| 2012 | 31,620,522 | $2,410,951 | $0.0762 | 46.42% | 44.72% | 171,633 | 71,526 | 68,288,752 |
| 2013 | 29,511,600 | $2,443,029 | $0.0828 | 44.33% | 42.94% | 172,590 | 69,955 | 66,751,628 |
| 2014 | 31,925,777 | $2,573,185 | $0.0806 | 47.11% | 45.56% | 167,046 | 66,190 | 67,938,129 |
| 2015 | 29,367,811 | $2,531,671 | $0.0862 | 45.49% | 43.88% | 163,398 | 68,374 | 64,723,943 |
| 2016 | 24,997,549 | $2,091,869 | $0.0837 | 46.13% | 43.68% | 177,293 | 68,610 | 54,370,955 |
| 2017 | 39,653,995 | $3,298,977 | $0.0832 | 58.09% | 54.65% | 181,706 | 55,624 | 68,443,491 |
| 2018 | 47,293,161 | $3,800,358 | $0.0804 | 61.75% | 57.76% | 168,687 | 31,199 | 76,752,792 |
| 2019 | 47,212,511 | $3,766,670 | $0.0798 | 62.31% | 57.81% | 158,653 | 33,195 | 75,933,441 |
| 2020 | 47,434,768 | $3,748,427 | $0.0790 | 62.46% | 57.76% | 126,925 | 28,536 | 76,093,675 |
| 2021 | 52,560,440 | $4,018,103 | $0.0764 | 64.91% | 59.40% | 122,556 | 33,063 | 81,129,997 |
| 2022 | 52,662,260 | $4,077,707 | $0.0774 | 64.70% | 59.28% | 142,606 | 34,310 | 81,571,309 |
| 2023 | 36,845,494 | $3,192,316 | $0.0866 | 56.83% | 52.46% | 152,085 | 34,547 | 65,025,220 |
| 2024 | 25,629,787 | $2,564,490 | $0.1001 | 48.07% | 45.25% | 268,763 | 31,967 | 53,619,144 |
| 2025 | 32,637,784 | $3,076,427 | $0.0943 | 53.47% | 49.34% | 380,175 | 29,047 | 61,448,884 |

Electric Sales Data History

| SALES YEAR | TOTAL KWHS PURCHASED | INCOME PER KWH TOTAL PURCHASED | LOSSES PERCENT | WINTER PEAK KW | SUMMER PEAK KW | RL COUNT | CL COUNT | DE COUNT | PL COUNT | TOTAL COUNT |
|---|---|---|---|---|---|---|---|---|---|---|
| 1985 | 39,469,800 | $0.0285 | 8.83% | 7,028 | 8,823 | 1,870 | 275 | 2 | 26 | 2,173 |
| 1986 | 42,837,301 | $0.0299 | 11.89% | 7,477 | 9,656 | | | | | |
| 1987 | 44,381,876 | $0.0327 | 5.05% | 7,565 | 10,373 | 1,907 | 293 | 18 | 1 | 2,219 |
| 1988 | 46,019,457 | $0.0325 | 5.20% | 7,918 | 11,383 | 1,907 | 293 | 18 | 1 | 2,219 |
| 1989 | 45,238,700 | $0.0356 | 4.68% | 8,019 | 10,272 | 1,919 | 294 | 18 | 1 | 2,232 |
| 1990 | 49,911,570 | $0.0326 | 11.59% | 8,322 | 10,252 | 1,909 | 294 | 18 | 1 | 2,232 |
| 1991 | 47,902,940 | $0.0338 | 5.72% | 8,191 | 10,625 | 1,919 | 230 | 17 | 1 | 2,167 |
| 1992 | 47,081,860 | $0.0394 | 4.43% | 8,494 | 9,070 | 1,919 | 232 | 17 | 1 | 2,169 |
| 1993 | 52,450,589 | $0.0381 | 4.53% | 9,151 | 11,282 | 1,948 | 242 | 17 | 1 | 2,208 |
| 1994 | 54,730,153 | $0.0372 | 4.52% | 9,984 | 11,817 | 1,992 | 253 | 22 | 1 | 2,268 |
| 1995 | 55,775,230 | $0.0402 | 3.59% | 10,312 | 12,484 | 2,012 | 256 | 20 | 1 | 2,289 |
| 1996 | 56,273,000 | $0.0421 | 3.37% | 10,312 | 12,433 | 2,015 | 267 | 24 | 1 | 2,307 |
| 1997 | 58,841,000 | $0.0414 | 3.48% | 9,575 | 13,958 | 2,016 | 253 | 22 | 1 | 2,292 |
| 1998 | 58,753,000 | $0.0422 | 2.59% | 10,312 | 12,654 | 2,019 | 264 | 18 | 1 | 2,302 |
| 1999 | 60,084,000 | $0.0438 | 3.04% | 11,130 | 13,574 | 2,030 | 342 | 21 | 1 | 2,394 |
| 2000 | 62,979,000 | $0.0421 | 5.34% | 11,251 | 12,765 | 2,025 | 329 | 10 | 1 | 2,365 |
| 2001 | 62,203,000 | $0.0486 | 1.52% | 10,726 | 14,191 | 2,039 | 337 | 21 | 1 | 2,398 |
| 2002 | 66,969,000 | $0.0456 | 3.25% | 10,544 | 14,928 | 2,055 | 344 | 24 | 1 | 2,424 |
| 2003 | 71,732,077 | $0.0512 | 3.70% | 11,211 | 14,998 | 2,064 | 343 | 26 | 1 | 2,434 |
| 2004 | 71,371,771 | $0.0552 | 5.27% | 11,464 | 15,029 | 2,068 | 329 | 26 | 1 | 2,424 |
| 2005 | 72,488,248 | $0.0672 | 0.73% | 11,395 | 15,352 | 2,081 | 331 | 26 | 1 | 2,439 |
| 2006 | 72,229,128 | $0.0705 | 6.81% | 11,888 | 15,621 | 2,082 | 336 | 20 | 1 | 2,439 |
| 2007 | 74,328,346 | $0.0728 | 4.20% | 11,554 | 15,609 | 2,053 | 357 | 21 | 1 | 2,431 |
| 2008 | 72,292,207 | $0.0709 | 5.71% | 11,819 | 14,500 | 2,051 | 360 | 22 | 1 | 2,434 |
| 2009 | 70,520,725 | $0.0744 | 3.50% | 11,631 | 13,665 | 2,064 | 356 | 22 | 1 | 2,442 |
| 2010 | 73,459,509 | $0.0805 | 4.80% | 11,502 | 15,483 | 2,055 | 358 | 21 | 1 | 2,435 |
| 2011 | 73,368,934 | $0.0749 | 5.26% | 11,431 | 15,881 | 2,054 | 360 | 18 | 1 | 2,433 |
| 2012 | 71,645,714 | $0.0752 | 4.69% | 11,322 | 15,342 | 2,052 | 368 | 17 | 1 | 2,433 |
| 2013 | 70,024,180 | $0.0812 | 4.67% | 11,272 | 14,972 | 2,043 | 364 | 19 | 1 | 2,426 |
| 2014 | 71,029,465 | $0.0795 | 4.35% | 11,363 | 14,219 | 2,038 | 301 | 21 | 67 | 2,427 |
| 2015 | 68,344,633 | $0.0844 | 5.30% | 12,695 | 13,950 | 2,040 | 305 | 19 | 68 | 2,431 |
| 2016 | 57,132,531 | $0.0838 | 4.83% | 9,680 | 12,039 | 2,055 | 301 | 32 | 64 | 2,453 |
| 2017 | 70,564,226 | $0.0855 | 3.01% | 12,587 | 15,441 | 2,065 | 299 | 39 | 64 | 2,467 |
| 2018 | 79,289,932 | $0.0830 | 3.20% | 13,013 | 16,873 | 2,061 | 351 | 44 | 7 | 2,463 |
| 2019 | 78,605,679 | $0.0829 | 3.40% | 14,565 | 16,161 | 2,066 | 349 | 45 | 6 | 2,466 |
| 2020 | 78,656,070 | $0.0825 | 3.40% | 12,619 | 16,612 | 2,088 | 345 | 46 | 6 | 2,479 |
| 2021 | 83,957,121 | $0.0806 | 3.37% | 13,358 | 18,023 | 2,133 | 347 | 41 | 6 | 2,527 |
| 2022 | 84,277,534 | $0.0816 | 3.21% | 13,330 | 17,714 | 2,120 | 350 | 40 | 6 | 2,516 |
| 2023 | 67,411,543 | $0.0903 | 3.54% | 12,558 | 14,233 | 2,136 | 353 | 41 | 6 | 2,536 |
| 2024 | 55,775,186 | $0.1016 | 3.87% | 9,515 | 12,269 | 2,167 | 357 | 40 | 6 | 2,570 |
| 2025 | 64,134,373 | $0.0972 | 4.19% | 10,928 | 14,135 | 2,178 | 354 | 41 | 6 | 2,579 |

| YEAR | TOTAL KWH'S PURCHASED | TOTAL POWER COSTS | COST PER KWH BLENDED | WAPA KWH'S | WAPA COST DOLLARS | COST PER KWH WAPA | % OF COST DOLLARS | % OF KWH'S PURCHASED |
|---|---|---|---|---|---|---|---|---|
| 1985 | 39,469,800 | $642,386 | $0.016275 | 33,570,095 | $258,932 | $0.00771 | 40.31% | 85.05% |
| 1986 | 42,837,301 | $738,371 | $0.017237 | 35,223,257 | $240,237 | $0.00682 | 32.54% | 82.23% |
| 1987 | 44,381,876 | $778,905 | $0.017550 | 35,276,832 | $235,090 | $0.00666 | 30.18% | 79.48% |
| 1988 | 46,019,457 | $856,291 | $0.018607 | 34,022,133 | $230,687 | $0.00678 | 26.94% | 73.93% |
| 1989 | 45,238,700 | $912,805 | $0.020178 | 33,245,543 | $235,658 | $0.00709 | 25.82% | 73.49% |
| 1990 | 44,911,570 | $957,526 | $0.021320 | 33,479,405 | $271,458 | $0.00811 | 28.35% | 74.55% |
| 1991 | 47,902,940 | $1,070,882 | $0.022355 | 36,154,154 | $338,699 | $0.00937 | 31.63% | 75.47% |
| 1992 | 47,081,860 | $1,108,550 | $0.023545 | 34,738,145 | $372,556 | $0.01072 | 33.61% | 73.78% |
| 1993 | 52,450,589 | $1,224,086 | $0.023338 | 38,183,237 | $438,334 | $0.01148 | 35.81% | 72.80% |
| 1994 | 54,730,153 | $1,419,925 | $0.025944 | 35,480,470 | $448,834 | $0.01265 | 31.61% | 64.83% |
| 1995 | 58,002,230 | $1,539,543 | $0.026543 | 36,266,860 | $488,868 | $0.01348 | 31.75% | 62.53% |
| 1996 | 57,202,320 | $1,561,193 | $0.027292 | 34,753,287 | $478,032 | $0.01376 | 30.62% | 60.76% |
| 1997 | 59,333,410 | $1,589,655 | $0.026792 | 35,505,080 | $479,755 | $0.01351 | 30.18% | 59.84% |
| 1998 | 59,925,100 | $1,603,579 | $0.026760 | 35,513,075 | $444,545 | $0.01252 | 27.72% | 59.26% |
| 1999 | 61,202,360 | $1,626,241 | $0.026572 | 35,838,207 | $487,678 | $0.01361 | 29.99% | 58.56% |
| 2000 | 62,330,126 | $1,582,090 | $0.025382 | 35,521,015 | $478,188 | $0.01346 | 30.23% | 56.99% |
| 2001 | 61,085,756 | $1,883,882 | $0.030840 | 34,295,437 | $467,455 | $0.01363 | 24.81% | 56.14% |
| 2002 | 68,068,322 | $1,747,889 | $0.025678 | 35,892,238 | $483,629 | $0.01347 | 27.67% | 52.73% |
| 2003 | 71,732,077 | $2,362,336 | $0.032933 | 35,962,956 | $487,702 | $0.01356 | 20.64% | 50.14% |
| 2004 | 71,371,771 | $2,606,790 | $0.036524 | 36,669,000 | $566,412 | $0.01545 | 21.73% | 51.38% |
| 2005 | 72,488,248 | $3,447,014 | $0.047553 | 36,562,000 | $584,861 | $0.01600 | 16.97% | 50.44% |
| 2006 | 72,229,128 | $3,710,248 | $0.051368 | 36,494,000 | $655,733 | $0.01797 | 17.67% | 50.53% |
| 2007 | 74,328,346 | $3,876,413 | $0.052153 | 36,494,000 | $694,695 | $0.01904 | 17.92% | 49.10% |
| 2008 | 72,292,207 | $3,482,050 | $0.048166 | 36,600,000 | $860,264 | $0.02350 | 24.71% | 50.63% |
| 2009 | 70,520,725 | $3,556,217 | $0.050428 | 36,494,000 | $1,022,734 | $0.02802 | 28.76% | 51.75% |
| 2010 | 73,459,509 | $4,228,544 | $0.057563 | 36,494,000 | $1,179,673 | $0.03233 | 27.90% | 49.68% |
| 2011 | 73,368,934 | $3,812,786 | $0.051967 | 36,494,000 | $1,179,673 | $0.03233 | 30.94% | 49.74% |
| 2012 | 71,645,714 | $3,723,861 | $0.051976 | 36,600,000 | $1,181,485 | $0.03228 | 31.73% | 51.08% |
| 2013 | 70,024,180 | $4,020,994 | $0.057423 | 36,494,000 | $1,179,673 | $0.03233 | 29.34% | 52.12% |
| 2014 | 71,029,465 | $3,958,065 | $0.055724 | 36,494,000 | $1,180,806 | $0.03236 | 29.83% | 51.38% |
| 2015 | 68,344,633 | $4,118,004 | $0.060254 | 36,494,000 | $1,179,672 | $0.03233 | 28.65% | 53.40% |
| 2016 | 57,132,531 | $3,317,025 | $0.058058 | 36,600,000 | $1,181,485 | $0.03228 | 35.62% | 64.06% |
| 2017 | 70,564,226 | $3,900,432 | $0.055275 | 36,494,000 | $996,633 | $0.02731 | 25.55% | 51.72% |
| 2018 | 79,289,932 | $4,210,667 | $0.053105 | 36,494,000 | $849,228 | $0.02327 | 20.17% | 46.03% |
| 2019 | 78,605,679 | $3,825,436 | $0.048666 | 36,494,000 | $849,228 | $0.02327 | 22.20% | 46.43% |
| 2020 | 78,656,070 | $3,607,191 | $0.045860 | 36,600,000 | $850,529 | $0.02324 | 23.58% | 46.53% |
| 2021 | 83,957,121 | $3,833,866 | $0.045665 | 36,494,000 | $885,722 | $0.02427 | 23.10% | 43.47% |
| 2022 | 84,277,534 | $3,686,333 | $0.043740 | 36,494,000 | $885,722 | $0.02427 | 24.03% | 43.30% |
| 2023 | 67,411,543 | $3,907,351 | $0.057963 | 36,494,000 | $1,031,353 | $0.02826 | 26.40% | 54.14% |
| 2024 | 55,775,186 | $3,283,316 | $0.058867 | 36,600,000 | $1,032,971 | $0.02822 | 31.46% | 65.62% |
| 2025 | 64,134,373 | $3,231,204 | $0.050382 | 36,484,000 | $1,108,651 | $0.03039 | 34.31% | 56.89% |

| YEAR | IP CO. KWH'S | IP CO. COST DOLLARS | COST PER KWH IP CO. | % OF COST DOLLARS | % OF KWH'S PURCHASED | IP CO. TRANS. COST | TRANS. COST PER KWH (MIL) | MISO TO Revenue | Renewable Energy Credits |
|---|---|---|---|---|---|---|---|---|---|
| 1985 | 5,983,705 | $269,316 | $0.04501 | 41.92% | 15.16% | $114,138 | $0.0029 | | |
| 1986 | 7,600,044 | $345,265 | $0.04543 | 46.76% | 17.74% | $152,869 | $0.0036 | | |
| 1987 | 9,094,044 | $390,714 | $0.04296 | 50.16% | 20.49% | $153,101 | $0.0034 | | |
| 1988 | 11,988,324 | $490,876 | $0.04095 | 57.33% | 26.05% | $134,728 | $0.0029 | | |
| 1989 | 11,984,247 | $482,707 | $0.04028 | 52.88% | 26.49% | $131,652 | $0.0029 | | |
| 1990 | 11,426,165 | $460,756 | $0.04032 | 48.12% | 25.44% | $136,319 | $0.0030 | | |
| 1991 | 11,623,786 | $475,883 | $0.04094 | 44.44% | 24.27% | $146,734 | $0.0031 | | |
| 1992 | 12,330,715 | $491,968 | $0.03990 | 44.38% | 26.19% | $140,513 | $0.0030 | | |
| 1993 | 14,259,352 | $553,185 | $0.03879 | 45.19% | 27.19% | $155,177 | $0.0030 | | |
| 1994 | 19,150,683 | $752,582 | $0.03930 | 53.00% | 34.99% | $144,285 | $0.0026 | | |
| 1995 | 21,735,370 | $828,997 | $0.03814 | 53.85% | 37.47% | $147,500 | $0.0025 | | |
| 1996 | 22,449,522 | $867,417 | $0.03864 | 55.56% | 39.25% | $141,518 | $0.0025 | | |
| 1997 | 23,823,330 | $890,103 | $0.03736 | 55.99% | 40.15% | $143,888 | $0.0024 | | |
| 1998 | 24,390,025 | $940,213 | $0.03855 | 58.63% | 40.70% | $143,864 | $0.0024 | | |
| 1999 | 25,303,153 | $919,739 | $0.03635 | 56.56% | 41.34% | $143,865 | $0.0024 | | |
| 2000 | 8,777,808 | $317,354 | $0.03615 | 20.06% | 14.08% | $38,872 | $0.0006 | | |
| 2001 | 29,722,358 | $1,025,423 | $0.03450 | 54.43% | 48.66% | $296,790 | $0.0049 | | |
| 2002 | 32,142,372 | $920,004 | $0.02862 | 52.64% | 47.22% | $306,742 | $0.0045 | | |
| 2003 | 35,769,121 | $1,256,446 | $0.03513 | 53.19% | 49.86% | $325,527 | $0.0045 | | |
| 2004 | 34,702,771 | $1,435,141 | $0.04136 | 55.05% | 48.62% | $346,683 | $0.0049 | | |
| 2005 | 35,926,248 | $2,153,485 | $0.05994 | 62.47% | 49.56% | $347,836 | $0.0048 | | |
| 2006 | 35,735,128 | $2,345,625 | $0.06564 | 63.22% | 49.47% | $368,302 | $0.0051 | | |
| 2007 | 37,866,971 | $2,405,855 | $0.06353 | 62.06% | 50.95% | $398,172 | $0.0054 | | |
| 2008 | 35,692,207 | $1,879,801 | $0.05267 | 53.99% | 49.37% | $366,213 | $0.0051 | | |
| 2009 | 34,026,725 | $1,507,934 | $0.04432 | 42.40% | 48.25% | $653,784 | $0.0093 | | |
| 2010 | 36,965,509 | $1,504,044 | $0.04069 | 35.57% | 50.32% | $1,141,590 | $0.0155 | | |
| 2011 | 36,874,934 | $1,541,506 | $0.04180 | 40.43% | 50.26% | $1,051,292 | $0.0143 | | |
| 2012 | 35,045,714 | $1,546,179 | $0.04412 | 41.52% | 48.92% | $1,070,093 | $0.0149 | $77,869 | |
| 2013 | 33,530,180 | $1,662,250 | $0.04957 | 41.34% | 47.88% | $1,237,714 | $0.0177 | $64,879 | $2,100 |
| 2014 | 34,535,465 | $1,532,049 | $0.04436 | 38.71% | 48.62% | $1,285,413 | $0.0181 | $51,789 | $2,567 |
| 2015 | 31,850,633 | $1,539,857 | $0.04835 | 37.39% | 46.60% | $1,417,339 | $0.0207 | $51,458 | $4,500 |
| 2016 | 20,532,531 | $945,262 | $0.04604 | 28.50% | 35.94% | $1,232,993 | $0.0216 | $70,281 | $4,500 |
| 2017 | 34,054,496 | $1,367,097 | $0.04014 | 35.05% | 48.26% | $1,587,971 | $0.0225 | $56,322 | $0 |
| 2018 | 42,711,386 | $1,770,552 | $0.04145 | 42.05% | 53.87% | $1,611,755 | $0.0203 | $47,277 | $0 |
| 2019 | 42,079,569 | $1,311,748 | $0.03117 | 34.29% | 53.53% | $1,724,711 | $0.0219 | $69,077 | $0 |
| 2020 | 42,044,332 | $1,064,270 | $0.02531 | 29.50% | 53.45% | $1,803,235 | $0.0229 | $114,502 | $0 |
| 2021 | 47,394,439 | $851,042 | $0.01796 | 22.20% | 56.45% | $2,204,745 | $0.0263 | $122,996 | $0 |
| 2022 | 47,758,954 | $538,942 | $0.01128 | 14.62% | 56.67% | $2,298,101 | $0.0273 | $165,106 | $0 |
| 2023 | 30,861,449 | $926,956 | $0.03004 | 23.72% | 45.78% | $1,978,869 | $0.0294 | $137,383 | $0 |
| 2024 | 19,152,090 | $723,216 | $0.03776 | 22.03% | 34.34% | $1,660,578 | $0.0298 | $140,318 | $0 |
| 2025 | 27,618,141 | $551,955 | $0.01999 | 17.08% | 43.06% | $1,928,066 | $0.0301 | $141,346 | $0 |

| YEAR | KWH'S GENERATED | % OF KWH'S GENERATED | FUEL ON HAND YEAR END | FUEL PURCHASED | FUEL USED FOR TURBINE | | |
|---|---|---|---|---|---|---|---|
| 1985 | 6,000 | 0.015% | 37,640 | 0 | 820 | | |
| 1986 | 14,000 | 0.033% | 40,611 | 0 | 2,559 | | |
| 1987 | 11,000 | 0.025% | 38,925 | 0 | 1,686 | | |
| 1988 | 9,000 | 0.020% | 44,519 | 7,000 | 1,410 | | |
| 1989 | 9,000 | 0.020% | 46,259 | 3,000 | 1,260 | | |
| 1990 | 6,000 | 0.013% | 45,100 | 0 | 1,259 | | |
| 1991 | 125,000 | 0.261% | 42,900 | 15,490 | 17,690 | | |
| 1992 | 13,000 | 0.028% | 41,590 | 0 | 1,310 | | |
| 1993 | 8,000 | 0.015% | 39,900 | 0 | 1,690 | | |
| 1994 | 5,000 | 0.009% | 39,193 | 0 | 707 | | |
| 1995 | 7,000 | 0.012% | 38,676 | 0 | 517 | | |
| 1996 | 8,000 | 0.014% | 37,336 | 0 | 1,340 | | |
| 1997 | 5,000 | 0.008% | 36,856 | 0 | 480 | | |
| 1998 | 22,000 | 0.037% | 40,786 | 7,500 | 3,570 | | |
| 1999 | 61,000 | 0.100% | 42,556 | 7,200 | 5,430 | | |
| 2000 | 82,000 | 0.132% | 39,996 | 7,200 | 9,790 | | |
| 2001 | 316,472 | 0.518% | 44,628 | 29,002 | 21,131 | | |
| 2002 | 33,712 | 0.050% | 44,470 | 1,000 | 2,745 | | |
| 2003 | 480,617 | 0.670% | 39,661 | 36,000 | 39,400 | $33,461 | $259,200 |
| 2004 | 34,461 | 0.048% | 36,792 | 0 | 2,979 | $2,979 | $255,576 |
| 2005 | 350,008 | 0.483% | 39,816 | 27,999 | 24,725 | $43,536 | $245,428 |
| 2006 | 107,048 | 0.148% | 38,018 | 7,500 | 9,307 | $18,688 | $275,576 |
| 2007 | 182,226 | 0.245% | 39,739 | 14,646 | 13,041 | $28,478 | $248,814 |
| 2008 | 30,823 | 0.043% | 36,907 | 0 | 2,887 | $6,513 | $250,114 |
| 2009 | 26,765 | 0.038% | 34,598 | 0 | 2,309 | $5,175 | $241,227 |
| 2010 | 11,299 | 0.015% | 33,438 | 0 | 1,081 | $2,394 | $241,227 |
| 2011 | 19,704 | 0.027% | 31,748* | 0 | 1,701 | $3,866 | $0 |
| 2012 | 11,464 | 0.016% | 27,997 | 30,009 | 2,112 | $3,972 | $0 |
| 2013 | 10,980 | 0.016% | 26,754 | 0 | 1,277 | $4,310 | $0 |
| 2014 | 34,545 | 0.049% | 24,204 | 0 | 2,697 | $9,019 | $0 |
| 2015 | 15,103 | 0.022% | 22,974 | 0 | 1,233 | $4,206 | $0 |
| 2016 | 19,051 | 0.033% | 22,974 | 0 | 1,233 | $6,004 | $0 |
| 2017 | 15,730 | 0.022% | 19,791 | 0 | 1,521 | $5,141 | $0 |
| 2018 | 84,546 | 0.107% | 19,721 | 7500 | 7,825 | $26,409 | $0 |
| 2019 | 32,110 | 0.041% | 17,238 | 0 | 2,615 | $8,826 | $0 |
| 2020 | 11,738 | 0.015% | 16,211 | 0 | 1,169 | $3,659 | $0 |
| 2021 | 68,682 | 0.082% | 16,235 | 5000 | 4,908 | $15,353 | $0 |
| 2022 | 24,580 | 0.029% | 7,641 | 8500 | 1,814 | $6,578 | $0 |
| 2023 | 56,094 | 0.083% | 8,707 | 5000 | 3,888 | $15,324 | $0 |
| 2024 | 23,096 | 0.041% | 10,357 | 0 | 2,238 | $8,848 | $0 |
| 2025 | 32,232 | 0.050% | 7,893 | 0 | 2,469 | $8,604 | $298,363 |
| | | | | | | | |
| | | | | | | | |

# CITY OF WINDOM
## ELECTRIC FUND CONTRIBUTIONS TO OTHER FUNDS

| YEAR | GENERAL FUND | HOSPITAL FUND | MEDICAL CLINIC | WATER FUND | SEWER FUND | ARENA FUND | 5-YR ST PROJECT | LANDFILL | COMMUNITY CENTER | ALL OTHER | TOTALS |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **1957** | 5,317 | | | | | | | | | | 5,317 |
| **1958** | 9,652 | | | | | | | | | | 9,652 |
| **1959** | 24,759 | | | | | | | | | | 24,759 |
| **1960** | 18,411 | | | | | | | | | | 18,411 |
| **1961** | 16,931 | | | | | | | | | | 16,931 |
| **1962** | 21,303 | | | | | | | | | | 21,303 |
| **1963** | 21,332 | | | | | | | | | | 21,332 |
| **1964** | 12,240 | | | | | | | | | | 12,240 |
| **1965** | 24,931 | | | | | | | | | | 24,931 |
| **1966** | 38,298 | | | | | | | | | | 38,298 |
| **1967** | 59,259 | | | | | | | | | | 59,259 |
| **1968** | 63,645 | | | | | | | | | | 63,645 |
| **1969** | 54,355 | | | | | | | | | | 54,355 |
| **1970** | 60,404 | | | | | | | | | | 60,404 |
| **1971** | 63,645 | | | | | | | | | | 63,645 |
| **1972** | 68,915 | | | 63,067 | | | | | | | 131,982 |
| **1973** | 72,950 | | | 23,008 | | | | | | | 95,958 |
| **1974** | 76,019 | 40,000 | | 11,555 | | | | | | | 127,574 |
| **1975** | 87,049 | 40,000 | | 360,150 | | 10,000 | | | | | 497,199 |
| **1976** | 87,869 | 40,000 | | 150,000 | | 5,000 | | | | | 282,869 |
| **1977** | 98,621 | | | | | 5,000 | | | | | 103,621 |
| **1978** | 111,989 | | | | | 5,000 | | | | | 116,989 |
| **1979** | 145,261 | | | | | | | | | | 145,261 |
| **1980** | 140,637 | | | | | | | | | | 140,637 |
| **1981** | 154,469 | | | | | | | | | | 154,469 |
| **1982** | 165,235 | 45,000 | | | | | | | | | 210,235 |
| **1983** | 195,245 | | | | | | 750,000 | | | | 945,245 |
| **1984** | 169,177 | | | | | | | | | | 169,177 |
| **1985** | 221,313 | | | | | | | | | | 221,313 |
| **1986** | 195,245 | | 428,300 | | | | | | | | 623,545 |
| **1987** | 195,000 | | | | | | | 127,172 | | 1,063 | 323,235 |
| **1988** | 195,245 | | | | | | | 45,262 | | | 240,507 |
| **1989** | 195,000 | | | | | | | 260,681 | | 79,950 | 535,631 |
| **1990** | 195,245 | 172,695 | | | 240,000 | | | 98,861 | | | 706,801 |
| **1991** | 192,245 | | | | | | | 15,594 | | 15,000 | 222,839 |
| **1992** | 195,245 | | | | | | | 29,002 | | 15,000 | 239,247 |
| **1993** | 195,245 | | | | | | | 27,856 | | 374,973 | 598,074 |
| **1994** | 195,245 | | | | | | | 30,718 | | | 225,963 |
| **1995** | 195,245 | | | | | | | 29,355 | | | 224,600 |
| **1996** | 195,245 | | | | | | | | | | 195,245 |
| **1997** | 195,245 | | | | | | | | | 23,150 | 218,395 |
| **1998** | 195,245 | | | | | | | | 500,000 | 150,882 | 846,127 |
| **1999** | 195,245 | | 68,000 | | | | | | 150,000 | 218,000 | 631,245 |
| **2000** | 195,245 | | | | | | | | | | 195,245 |
| **2001** | 195,245 | | | | | | | | | 20,000 | 215,245 |
| **2002** | 195,245 | | | | | | | | | | 195,245 |
| **2003** | 195,245 | | | | | | | | | | 195,245 |
| **2004** | 250,000 | | | | | | | | | | 250,000 |
| **2005** | 250,000 | | | | | | | | | 223,878 | 473,878 |
| **2006** | 250,000 | | | | | | | | | | 250,000 |
| **2007** | 200,000 | | | | | | | | | | 200,000 |
| **2008** | 175,000 | | | | | | | | | | 175,000 |
| **2009** | 175,000 | | | | | | | | | | 175,000 |
| **2010** | 175,000 | | | | | | | | | | 175,000 |
| **2011** | 175,000 | | | | | | | | | | 175,000 |
| **2012** | 175,000 | | | | | | | | | 24,657 | 199,657 |
| **2013** | 175,000 | | | | | | | | | 28,837 | 203,837 |
| **2014** | 175,000 | | | | | | | | | | 175,000 |
| **2015** | 175,000 | | | | | | | | | | 175,000 |
| **2016** | 175,000 | | | | | | | | | | 175,000 |
| **2017** | 175,000 | | | | | | | | | 9,998 | 184,998 |
| **2018** | 200,000 | | | | | | | | | | 200,000 |
| **2019** | 200,000 | | | | | | | | | | 200,000 |
| **2020** | 200,000 | | | | | | | | | | 200,000 |
| **2021** | 200,000 | | | | | | | | | | 200,000 |
| **2022** | 200,000 | | | | | | | | | | 200,000 |
| **2023** | 200,000 | | | | | | | | | | 200,000 |
| **2024** | 200,000 | | | | | | | | | | 200,000 |
| **2025** | 200,000 | | | | | | | | | | 200,000 |
| **TOTAL** | 10,100,151 | 337,695 | 496,300 | 607,780 | 240,000 | 25,000 | 750,000 | 664,501 | 650,000 | 1,185,388 | 15,056,815 |

# River Bend Liquor
# City of Windom

| Year | Revenue Sales | Cost of Goods Sold | Profit $ | Profit % | Other Expenses | Net Income | Transfer | Net After Transfer |
|---|---|---|---|---|---|---|---|---|
| 2016 | $1,835,544.00 | ($1,333,627.00) | $501,917.00 | 27.34% | ($371,216.00) | $130,701.00 | ($581,212.00) | ($450,511.00) |
| 2017 | $1,906,997.93 | ($1,392,407.00) | $514,590.93 | 26.98% | ($383,486.97) | $131,103.96 | ($70,000.00) | $61,103.96 |
| 2018 | $2,059,652.55 | ($1,530,617.62) | $529,034.93 | 25.69% | ($391,150.16) | $137,884.77 | ($100,000.00) | $37,884.77 |
| 2019 | $2,052,671.93 | ($1,508,024.82) | $544,647.11 | 26.53% | ($412,924.63) | $131,722.48 | ($100,000.00) | $31,722.48 |
| 2020 | $2,335,338.94 | ($1,710,696.02) | $624,642.92 | 26.75% | ($450,059.29) | $174,583.63 | ($100,000.00) | $74,583.63 |
| 2021 | $2,297,136.05 | ($1,683,136.65) | $613,999.40 | 26.73% | ($478,864.80) | $135,134.60 | ($100,000.00) | $35,134.60 |
| 2022 | $2,412,277.22 | ($1,775,953.78) | $636,323.44 | 26.38% | ($496,888.38) | $139,435.06 | ($100,000.00) | $39,435.06 |
| 2023* | $2,369,420.27 | ($1,691,881.62) | $677,538.65 | 28.60% | $64,034.55 | $741,573.20 | ($100,000.00) | $641,573.20 |
| 2024 | $2,237,979.66 | ($1,614,266.16) | $623,713.50 | 27.87% | ($527,841.55) | $95,871.95 | ($100,000.00) | ($4,128.05) |
| 2025 | $2,295,233.56 | ($1,620,611.38) | $674,622.18 | 29.39% | ($579,261.81) | $95,360.37 | ($100,000.00) | ($4,639.63) |

*Bonding Revenue/Expenses included in 2023 Numbers. Bond Proceeds: $540,000 Premium on Bonds Sold: 24,966.91 Bond Issueance Costs: ($10,992.21). After those numbers are subtracted results in a Net Income amount of $187,598.50 or $87,598.50 after transfer.

## Sales by Department

| | 2025 | % of Sales | 2024 | 2023 | 2022 | 2021 |
|---|---|---|---|---|---|---|
| **Liquor** | **$850,691.63** | 37.12% | $792,940.36 | $802,043.10 | $775,477.67 | $749,583.58 |
| **Beer** | **$1,156,991.28** | 50.48% | $1,171,310.33 | $1,283,867.73 | $1,338,252.91 | $1,230,055.73 |
| **Wine** | **$206,868.60** | 9.03% | $213,736.24 | $216,195.91 | $234,955.63 | $258,817.10 |
| **Tobacco** | **$1,812.25** | 0.08% | $2,810.00 | $4,449.00 | $7,105.00 | $5,465.16 |
| **Non-Alcoholic** | **$32,478.95** | 1.42% | $30,084.30 | $31,760.02 | $25,318.98 | $20,489.66 |
| **Ice** | **$9,298.18** | 0.41% | $9,085.07 | $10,434.57 | $9,644.44 | $9,638.70 |
| **THC** | **$23,180.02** | 1.01% | $3,597.82 | $741.02 | | |
| **Other Merch** | **$10,689.75** | 0.47% | $11,211.05 | $15,287.41 | $16,279.49 | $18,462.84 |
| **Total** | **$2,292,010.66** | | **$2,234,775.17** | **$2,364,778.76** | **$2,407,034.12** | **$2,292,512.77** |

# 2025 Annual Report

River Bend Liquor

City of Windom

Manager – John Nelson






# 2025 River Bend Liquor Staff

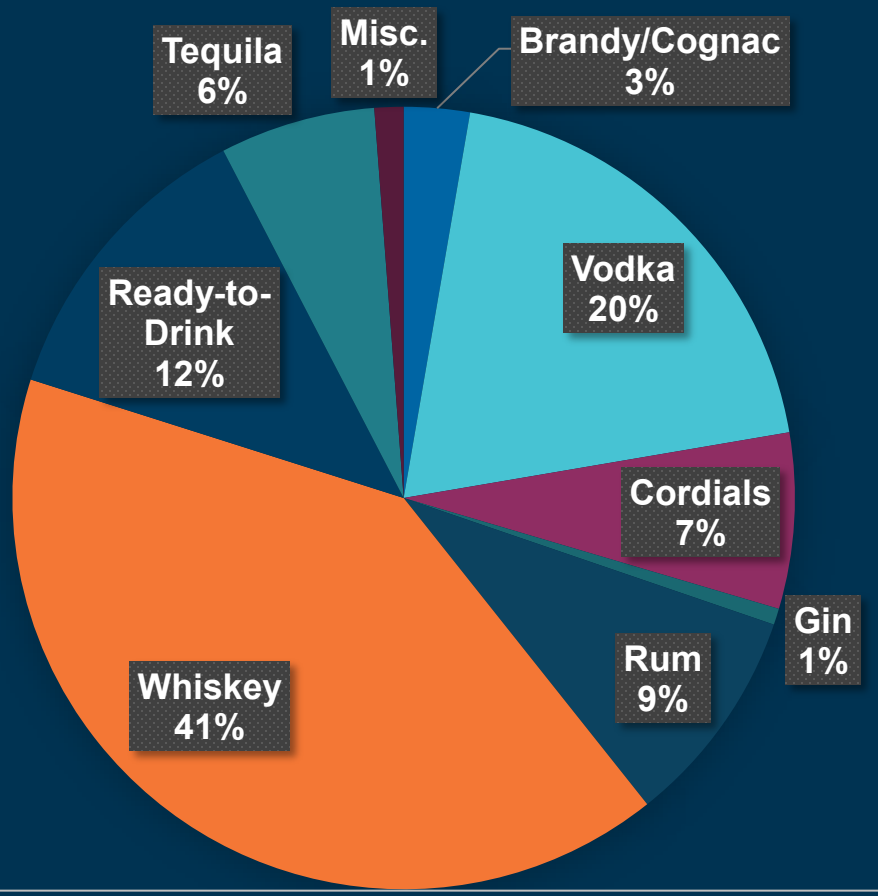
**Staff Retired/Resigned in 2025**

Kathy Morphew
Tera Crowell
Mikayla Myers
Tony Hulm
Mara Hawkinson-Dunse
Kylee Johnson

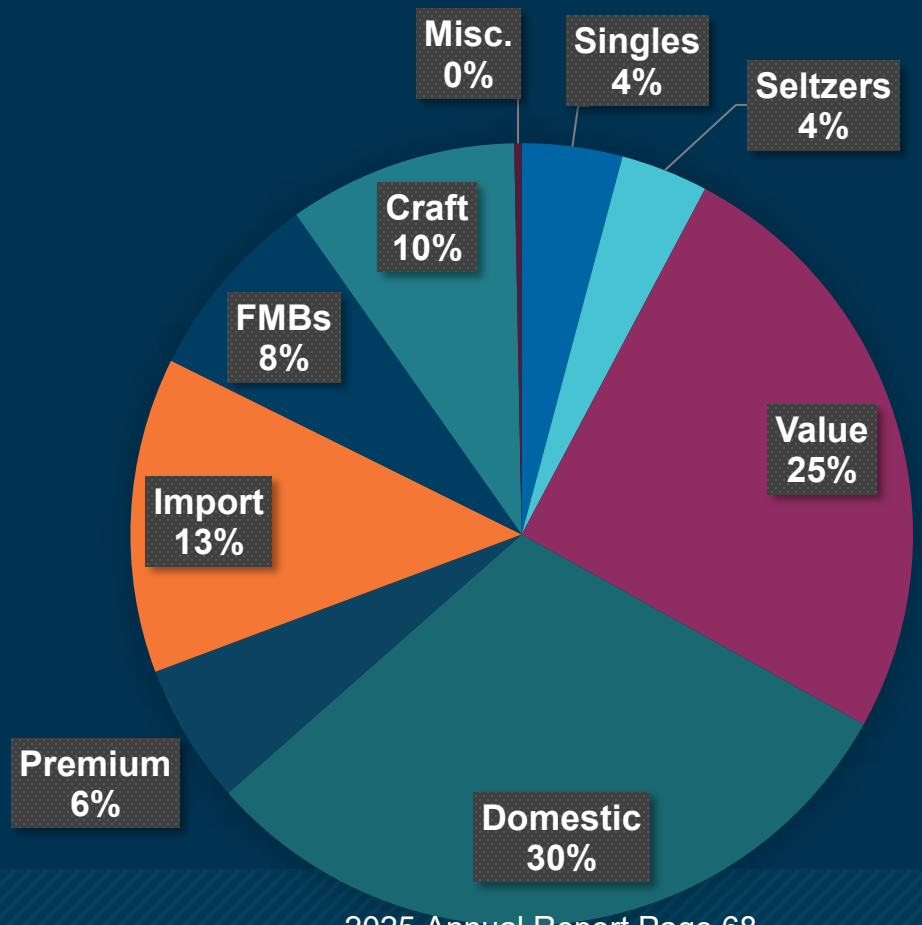
# Department Sales

| Department | 2025 | Percent of Sales | 2024 | Percent of Sales | 2023 | Percent of Sales |
|---|---|---|---|---|---|---|
| Liquor | $850,691.63 | 37.12% | $792,940.36 | 35.48% | $802,043.10 | 33.92% |
| Beer | $1,156,991.28 | 50.48% | $1,171,310.33 | 52.41% | $1,283,867.73 | 54.29% |
| Wine | $206,868.60 | 9.03% | $213,736.24 | 9.56% | $216,195.91 | 9.14% |
| Tobacco | $1,812.25 | 0.08% | $2,810.00 | 0.13% | $4,449.00 | 0.19% |
| Non-Alcoholic | $32,478.95 | 1.42% | $30,084.30 | 1.35% | $31,760.02 | 1.34% |
| Ice | $9,298.18 | 0.41% | $9,085.07 | 0.41% | $10,434.57 | 0.44% |
| THC | $23,180.02 | 1.01% | $3,597.82 | 0.16% | $741.02 | 0.03% |
| Other Merchandise | $10,689.75 | 0.47% | $11,211.05 | 0.50% | $15,287.41 | 0.65% |
| Total Sales: | $2,292,010.66 | | $2,234,775.17 | | $2,364,778.76 | |

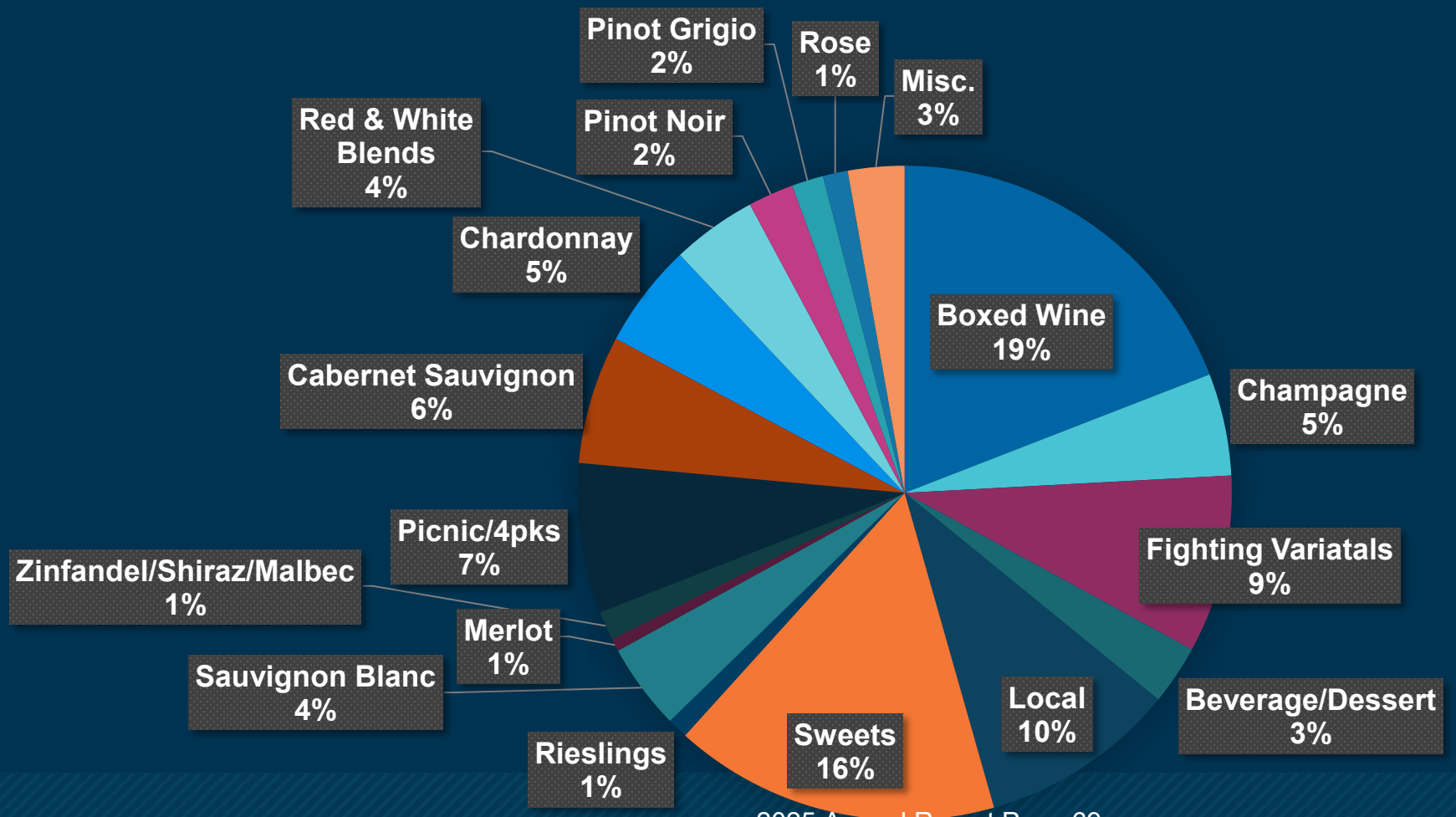
# Liquor Sales by Sub-Department



# Beer Sales by Sub-Department



# Wine Sales by Sub-Department



# River Bend Liquor Top Sellers of 2025!

## Beer

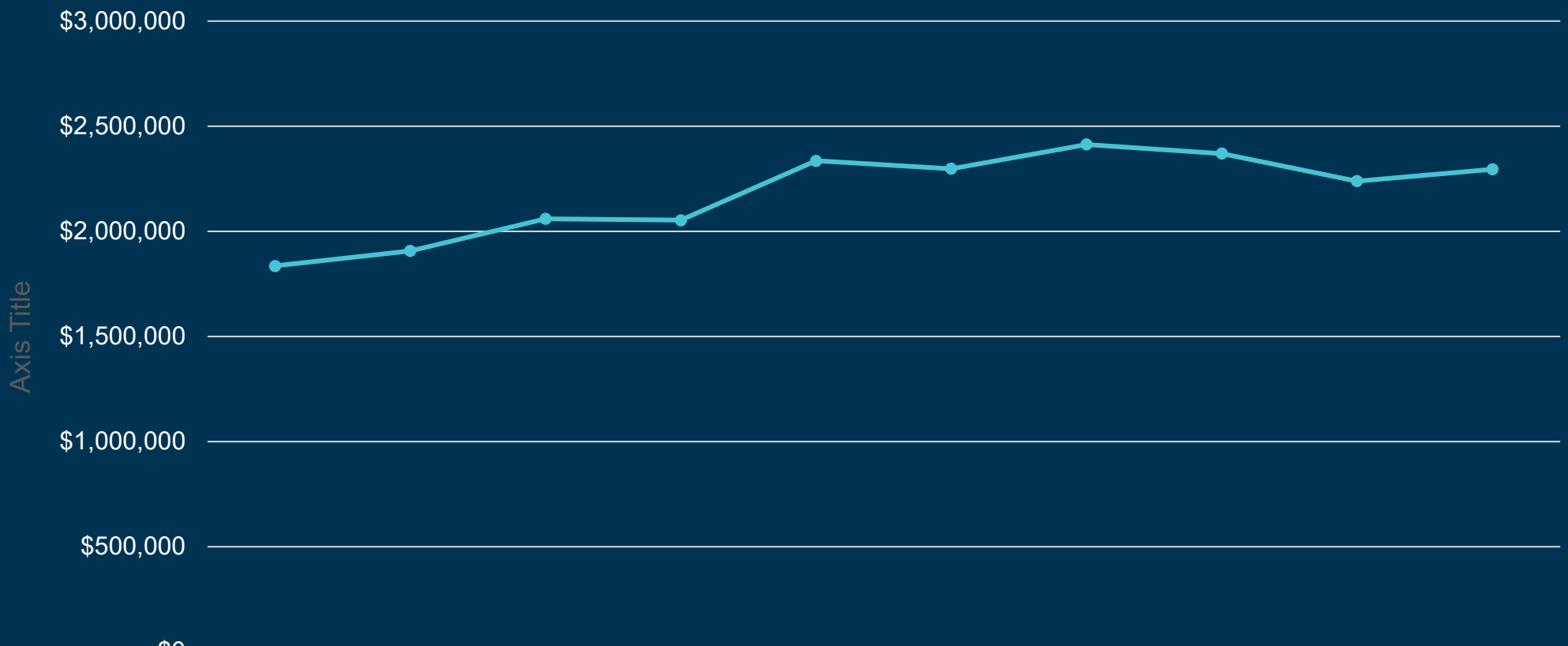
## Liquor

- Fireball 100ml – 3,215 (66.98 Cases) - $6,372.09
- 99 Watermelons 50ml – 1,640 (13.66 Cases) – $2,460.00
- Fireball 50ml – 1,548 (12.90 Cases) – $2,322.00
- Bird Dog Peanut Butter 50ml – 1,360 (22.67 Cases) - $2,040.00
- Karkov Vodka 1.75L – 1,317 (219.5 Cases) –$16,327.55
- UV Blue Raspberry 50ml – 1,228 (10.23 Cases) – $1,842.00
- Fireball 375ml – 998 (41.58 Cases) - $8,473.02
- Black Velvet 1.75L – 941 (156.83 Cases) – $15,581.03
- Windsor 1.75L – 919 (153.16 Cases) – $16,837.83
- Rumpleminze 50ml – 811 (6.76 Cases) - $1,216.50
- 99 Peaches 50ml – 788 (6.57 Cases) - $1,182

## Wine

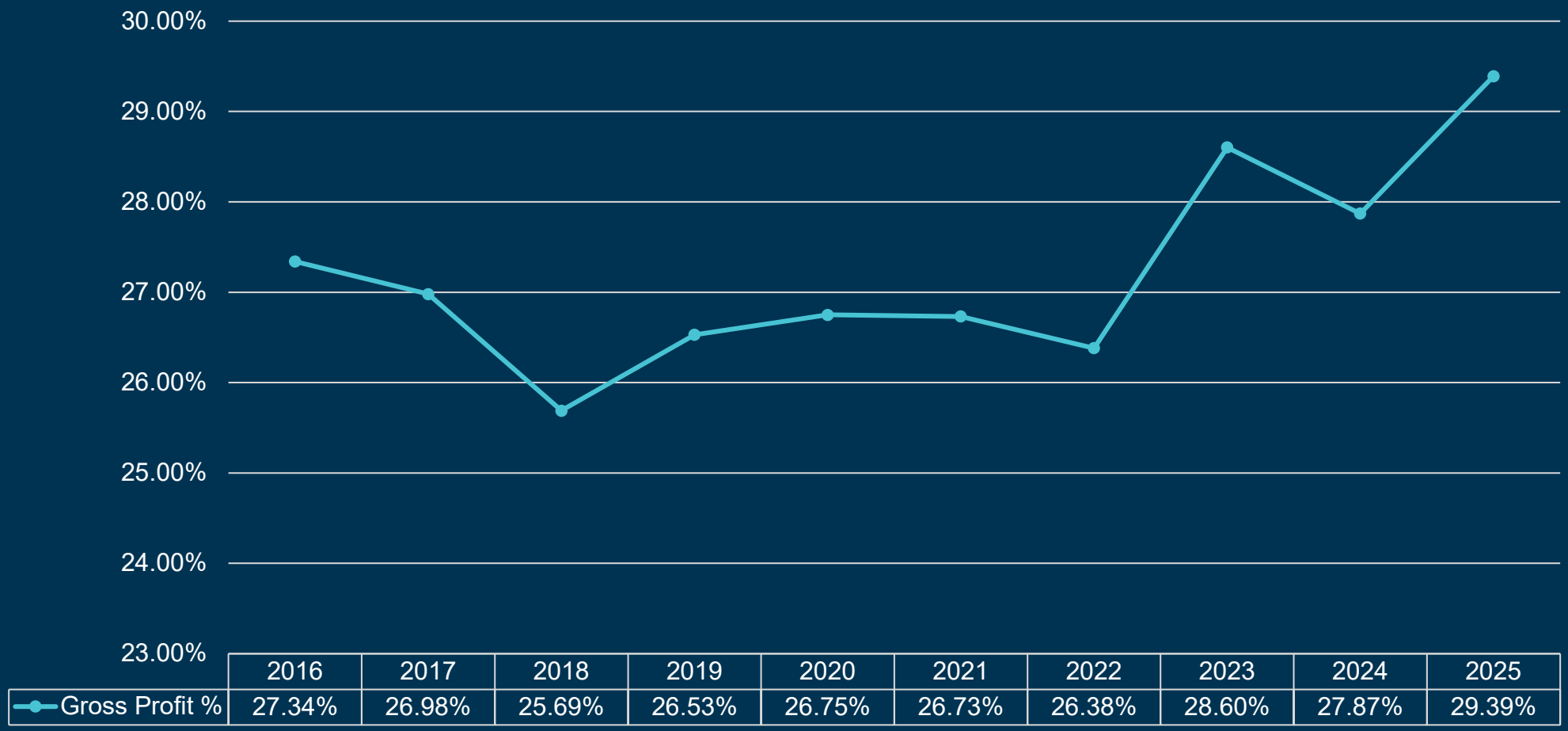
- Ménage-A-Trois Dolce Sweet Red 750ml – 483 (40.25 Cases) – $5,282.27
- Buzzballz Berry Cherry Limeade 187ml – 365 (15.21 Cases) - $1,271.17
- Barefoot Pinot Grigio 500ml – 289 (24.08 Cases) - $1,442.11
- Murphy Good-Sauvignon Blanc 750ml – 252 (21 Cases) – $3,181.28
- Black Box-Cabernet Sauvignon 500ml – 252 (21 Cases) – $1,635.48
- Chi-Chi’s Pina Colada 187ml – 219 (9.13 Cases) - $331.93
- Buzzballz Strawberry ‘Rita 187ml – 199 (8.29Cases) - $691.83
- Stella Rosa-Black 750ml – 190 (15.83 Cases) – $2,418.70
- Gallo-Cabernet Sauvignon 1.5L – 187 (31.17 Cases) – $1,857.41
- Franzia-Chillable Red 3L Box – 176 (44 Cases) – $3,342.24
- Beatbox Blue Raspberry 500ml – 168 (14 Cases) - $754.32

# Gross Revenue Sales




| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| Gross Sales | $1,835,54 | $1,906,99 | $2,059,65 | $2,052,67 | $2,335,33 | $2,297,13 | $2,412,27 | $2,369,42 | $2,237,95 | $2,295,23 |

# Gross Profit Percentage (Gross Profit/Gross Sales)



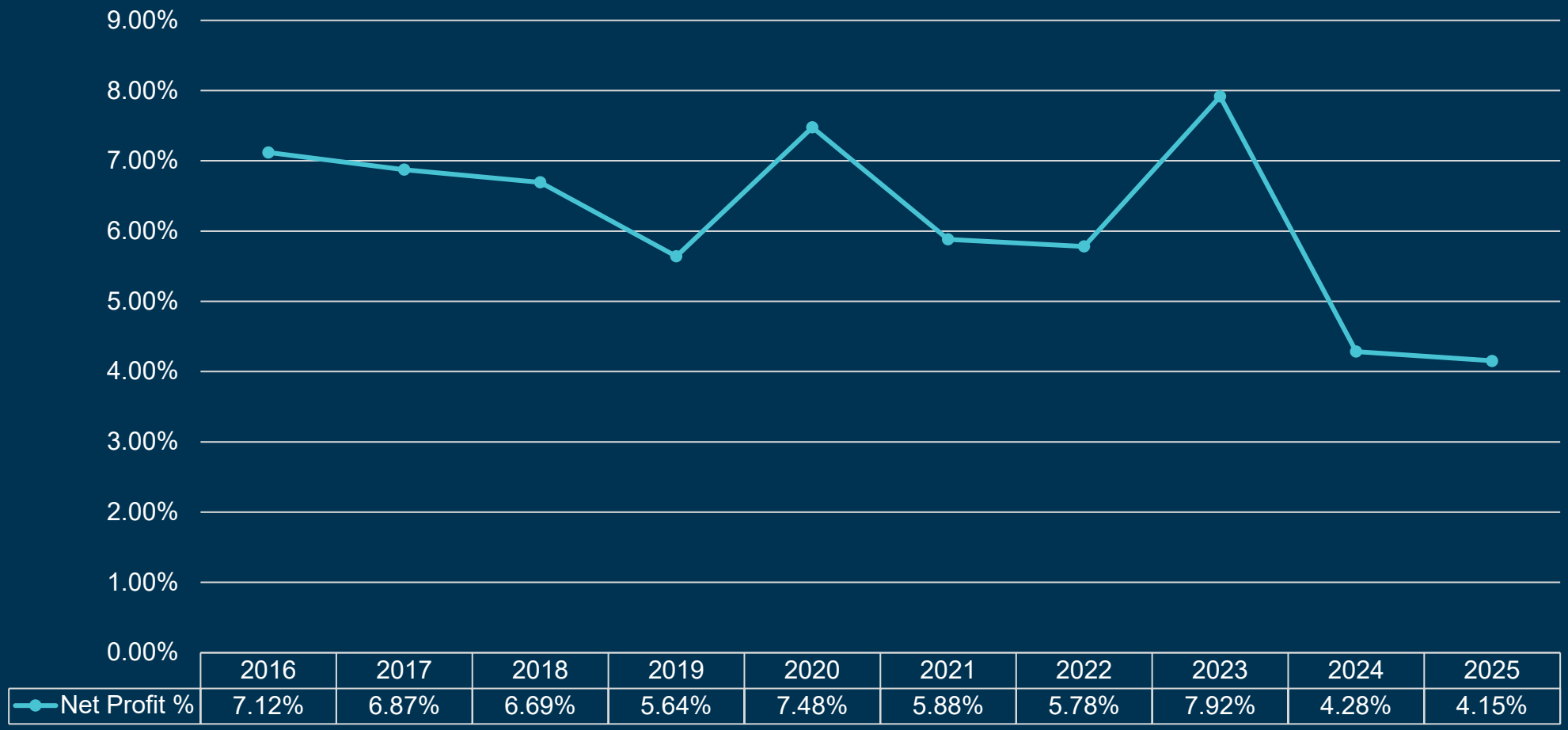

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| Gross Profit % | 27.34% | 26.98% | 25.69% | 26.53% | 26.75% | 26.73% | 26.38% | 28.60% | 27.87% | 29.39% |

# Net Profit




| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| Net Profit | $130,701 | $131,104 | $137,885 | $131,722 | $174,584 | $135,135 | $139,435 | $187,599 | $95,872 | $95,360 |

# Net Profit Percentage (Net Income/Gross Sales)




| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|
| Net Profit % | 7.12% | 6.87% | 6.69% | 5.64% | 7.48% | 5.88% | 5.78% | 7.92% | 4.28% | 4.15% |

# 2025 Annual Wine (And More) Tasting

Location: Windom Community Center

Date: November 14, 2025



# Results of the 2025 Wine Tasting

- For the second year in a row, we paired our Wine Tasting with our Annual Food Drive.  Offering a discounted admission for a donation to the Windom Area Sharing Center.
  - We collected 212lbs of Food
  - We collected $265 ($1 = 3lbs of Food)
- Attendance: 167 (down 2 from 2024)
- 18 Vendor Tables, Sampling 137 items
- Orders:
  - 22 Total Orders (17 in 2024)
  - 244 items (209 in 2024)
  - $4,200 in sales ($3,500 in 2024)
- Next year’s tasting is scheduled for November 13, 2026

# 2025 MMBA Community Involvement Activities

# Results from 2025 MMBA Community Events

- April 2025 – Pet Supply Drive Month
  - Hosted a Pet Adoption Day – April 12, 2025
  - Collected numerous pet supplies and cash for Cottonwood County Animal Rescue
- August – September 2025 – Fire Department Fundraiser
  - Organized a Pallet Raffle for the Windom Fire Department – Relief Association
  - Sales generated a transfer of $573.00 to the Windom Fire Department
  - Boot Collection at registers collected $82
  - Bourbon Fundraiser generated $1,040 in donations that day
- November 2025 – Food Drive
  - Collected Food, Cash & other supplies for Windom Area Sharing Center
    - 212lb of Food
    - $295 Cash ($1 = 3lbs of Food) – 795lbs
    - Total: 1,007lbs of Food!
  - Bourbon Fundraiser: $350

# CITY OF WINDOM
# LIQUOR FUND
# ANNUAL ACCOUNT ACTIVITY
# YTD DECEMBER 2025
# UNAUDITED

| | | | | | |
|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | **237,005.70** | |
| | | **DECEMBER PY YTD** | **2025 BUDGET** | **2025 YTD** | % |
| **REVENUE** | | | | | |
| 330 | Intergovernmental Revenue | - | - | | |
| 370 | Other Revenues | 26,221.47 | - | 9,767.55 | - |
| 378 | Liquor Sales | 2,237,979.66 | 2,512,250.00 | 2,295,233.56 | 91.36% |
| 380 | Other Financing Sources | - | | - | |
| | Total Revenue | **2,264,201.13** | **2,512,250.00** | **2,305,001.11** | 91.75% |
| **EXPENSE** | | | | | |
| 100 | Personal Services | 348,759.55 | 358,793.00 | 353,594.25 | 98.55% |
| 200 | Supplies | 11,040.06 | 10,700.00 | 11,580.18 | 108.23% |
| 250 | Merchandise Purchases | 1,605,854.53 | 1,779,950.00 | 1,596,876.46 | 89.71% |
| 300 | Charges and Services | 63,237.58 | 53,845.00 | 55,604.71 | 103.27% |
| 360 | Insurance | 18,643.01 | 23,748.00 | 23,436.82 | 98.69% |
| 380 | Utility Service | 10,013.93 | 16,750.00 | 12,465.15 | 74.42% |
| 400 | Repairs & Maint | 20,108.85 | 4,750.00 | 14,983.04 | 315.43% |
| 430 | Misc | 66,053.86 | 54,350.00 | 55,473.81 | 102.07% |
| | | **2,143,711.37** | **2,302,886.00** | **2,124,014.42** | 92.23% |
| 410 | Depreciation | **31,055.20** | **40,000.00** | **26,275.32** | 65.69% |
| 600 | Debt Service | 17,187.99 | 44,925.00 | 25,300.00 | 56.32% |
| 700 | Other Financing Uses | 100,000.00 | 144,925.00 | 100,000.00 | 69.00% |
| | | **117,187.99** | **144,925.00** | **125,300.00** | 86.46% |
| | Expense Total | **2,291,954.56** | **2,487,811.00** | **2,275,589.74** | 91.47% |
| | Surplus (Deficit) | **(27,753.43)** | **24,439.00** | **29,411.37** | |
| **CAPITAL** | | | | | |
| 500 | Capital Outlay | | 7,000.00 | | |
| | Building remodel | | | - | |
| | Coolers & Cameras | - | - | - | |
| | | **-** | **7,000.00** | **-** | 0.00% |
| | Change in Other Asset/Liabilities | | - | (21,461.86) | |
| **CASH CHANGE** | | **3,301.77** | **57,439.00** | **34,224.83** | |
| | | | | - | |
| **CASH & INVESTMENT BALANCE** | | | | **271,230.53** | |

# City of Windom Telecommunications Department Windomnet

## 2025 Annual Report

Prepared by:

Jeff Dahna Telecommunications Dept. General Manager

# Executive Summary

Windomnet continues to serve as critical infrastructure for the City of Windom by providing reliable broadband, voice, and technology services to residents, businesses, and municipal operations.

High-speed internet has become essential for modern communities. Businesses rely on it to operate and compete, students depend on it for education, and residents increasingly use it for remote work, telehealth, and everyday communication.

In 2025, Windomnet's network carried approximately **7,154 terabytes of internet data**, averaging **19.6 terabytes of usage per day**. This continued growth demonstrates how central broadband connectivity has become to daily life in our community.

Windomnet's fiber network now spans **over 51 miles of fiber optic infrastructure** throughout the city. This investment has allowed Windom to maintain reliable, high-speed communications services comparable to those found in much larger metropolitan areas.

In addition to serving local residents and businesses, Windomnet operates a **regional telecommunications colocation facility** that supports multiple fiber transport providers and technology companies. This infrastructure has positioned Windom as an important telecommunications hub in southern Minnesota.

During 2025, the department focused on:

- Maintaining reliable broadband services for residents and businesses
- Supporting the City's internal technology infrastructure
- Expanding and managing regional colocation infrastructure
- Launching streaming video services and decommissioning of the CATV Headend
- Maintaining and expanding the city's fiber optic infrastructure

Windomnet remains committed to providing dependable technology services that support economic development, municipal operations, and quality of life in the City of Windom.



# 2025 Highlights – Windomnet

Windomnet continued to provide reliable telecommunications infrastructure to support residents, businesses, and municipal operations throughout 2025.

## Community Connectivity

• Provided fiber broadband services to **over 2,000 residential customers** and **350+ business customers**
• Maintained **two diverse 10-Gigabit internet connections** to ensure reliable connectivity
• Delivered approximately **7,154 terabytes of internet data** during the year

## Fiber Infrastructure

• Windomnet's network now totals approximately **51.92 miles of fiber optic infrastructure** throughout the city
• Continued maintenance and expansion of residential and commercial fiber connections

## Network Reliability

• Maintained redundant internet routing to minimize service disruptions
• Completed fiber infrastructure repairs and pedestal replacements to improve long-term network reliability

## Regional Telecommunications Hub

• Windomnet's Network Operations Center hosts **10 telecommunications companies**
• Multiple fiber transport providers utilize the facility for regional connectivity

## Infrastructure Improvements

• Installed additional colocation equipment racks to support growing regional demand
• Reorganized equipment layout to improve capacity for future expansion

## Regulatory Compliance

• Completed required **FCC Broadband Data Collection reporting submissions** to ensure accurate national broadband mapping

---

# Key Network Statistics

These statistics highlight the scale of telecommunications infrastructure currently operated by Windomnet.

| Category | 2025 Statistic |
|---|---|
| Fiber Network Infrastructure | 51.92 Miles |
| Average Daily Internet Traffic | 19.6 Terabytes |
| Annual Internet Data Usage | 7,154 Terabytes |
| Residential Utility Customers | 2,088 |
| Commercial Utility Customers | 357 |
| Colocation Companies | 10 |
| Internet Backbone Connections | 2 (10-Gigabit each) |

---

# Network Growth and Usage

Internet usage continues to grow as more services and activities rely on broadband connectivity.

This growth reflects increasing demand for:

- Remote work connectivity
- Streaming services
- Online education
- Telehealth services
- Cloud-based business applications

Reliable fiber infrastructure ensures the community can support these growing needs.

---

# Fiber Network Infrastructure Growth

Windomnet has continued expanding its fiber network since the original construction began in 2004.

| Infrastructure Type | Miles |
|---|---|
| Primary Fiber Routes | 34.87 |
| Dual Fiber Routes | 10.8 |
| Additional Expansion | 6.25 |
| **Total Fiber Infrastructure** | **51.92 Miles** |

This infrastructure forms the backbone of broadband connectivity throughout Windom.

---

# Value to the Community

Windomnet provides significant value to the City of Windom beyond traditional telecommunications services.

### Local Infrastructure Ownership

The City owns and operates telecommunications infrastructure that supports residents, businesses, and municipal operations.

### Economic Development

Reliable broadband infrastructure supports:

- Local business operations
- Remote employment opportunities
- Entrepreneurial and technology-based businesses

### Municipal Technology Support

Windomnet staff maintain network systems that support communications and data connectivity for City departments.

### Regional Connectivity

Windomnet's colocation facility allows regional telecommunications providers to interconnect networks, increasing Windom's role in regional communications infrastructure.

### Community Quality of Life

High-speed broadband allows residents to:

- Work remotely
- Participate in online education
- Access telehealth services
- Utilize modern digital services

These capabilities are increasingly important for communities competing for residents, businesses, and economic opportunities.

# Strategic Importance of Windomnet

Windomnet represents a long-term infrastructure investment made by the City of Windom to ensure that residents and businesses have access to reliable and modern communications services.

Broadband infrastructure today plays a role similar to traditional utilities such as electricity and water. Communities without reliable high-speed internet face challenges attracting businesses, supporting remote work, and retaining residents.

Windomnet provides several strategic benefits to the community:

### Reliable Community Broadband

Windomnet's fiber network provides high-speed internet services to homes and businesses throughout the city, supporting education, commerce, telemedicine, and everyday communication.

### Support for Local Businesses

Modern businesses depend on reliable broadband connectivity for operations, cloud services, financial transactions, and customer communications.

### Remote Work and Workforce Retention

The availability of high-speed internet allows Windom residents to work remotely for regional and national employers while continuing to live in the community.

### Municipal Technology Infrastructure

Windomnet also maintains the network infrastructure used by City departments, helping ensure reliable communications for municipal operations.

### Regional Telecommunications Hub

Windomnet's Network Operations Center houses equipment for multiple telecommunications companies and fiber transport providers. This infrastructure supports regional connectivity and increases the strategic importance of Windom within the telecommunications network of southern Minnesota.

These combined roles make Windomnet an important piece of infrastructure supporting the long-term economic vitality of the community.

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## Broadband and Community Connectivity

Broadband internet access is now a critical part of everyday life for residents, businesses, and public institutions.

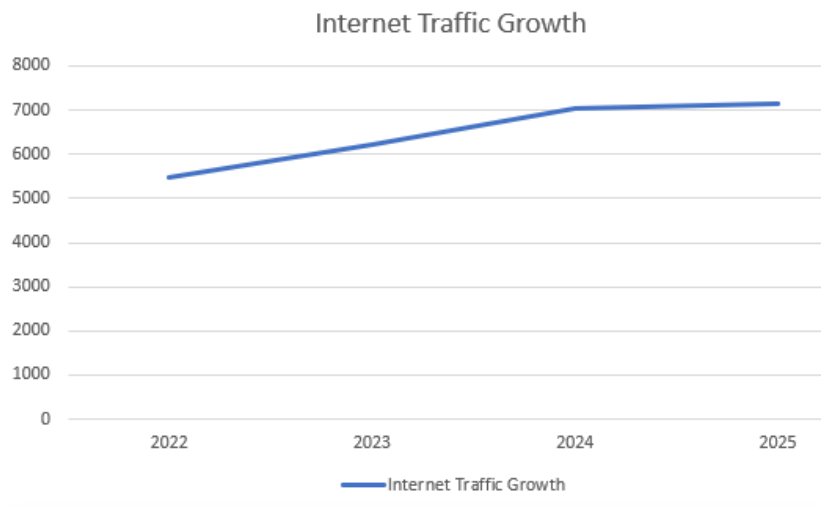
Since the COVID-19 pandemic, internet usage has increased significantly as more services and activities have moved online. Remote work, online education, video conferencing, telehealth services, and streaming media have all contributed to increased demand for reliable broadband.



In 2025:

| | |
|---|---|
| **Average daily internet usage:** | 19.6 Terabytes per day |
| **Estimated annual usage:** | 7,154 Terabytes per year |

This continued growth reflects how essential high-speed internet has become to the community.




Internet usage in Windom continues to grow each year, demonstrating increasing reliance on broadband connectivity for business, education, and daily life.

---

# Windom Utilities and Telecommunications Operations

The City of Windom Utilities Department provides services to approximately:

- **2,088 residential customers**
- **357 commercial customers**

Utility services include electric, water, and telecommunications.

Windomnet operates and maintains the telecommunications infrastructure that supports both community broadband services and the City's internal technology systems.



Key systems managed by Windomnet include:

### Fiber Broadband Network

Windomnet operates a **Gigabit Passive Optical Network (GPON)** delivering fiber-based internet services to residential and commercial customers.

### Telephone System

The department maintains the city's telephone switching infrastructure, supporting voice services for residents, businesses, and municipal operations.

### Internet Infrastructure

Windomnet manages the core network routers and connectivity that provide internet service throughout the community.

### Network Redundancy

The network includes **two diverse 10-gigabit internet connections**, providing redundancy and improved reliability.

### Municipal Network Support

Windomnet staff maintain the network infrastructure used by City departments for communications, operations, and public services.

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# Windomnet Fiber Infrastructure

Windomnet began construction of its community fiber network in **2004**.

Since that time, the network has continued to expand to support increasing demand for high-speed connectivity.

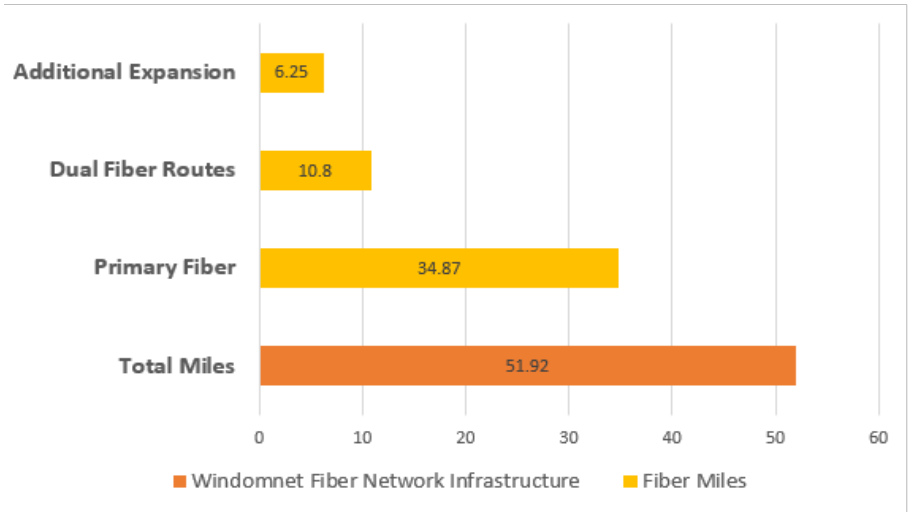
Current fiber infrastructure includes:

- **34.87 miles** of primary fiber routes
- **10.8 miles** of dual fiber routes
- **6.25 miles** of additional network expansion

**Total fiber infrastructure:**
Approximately **51.92 miles of fiber optic network**



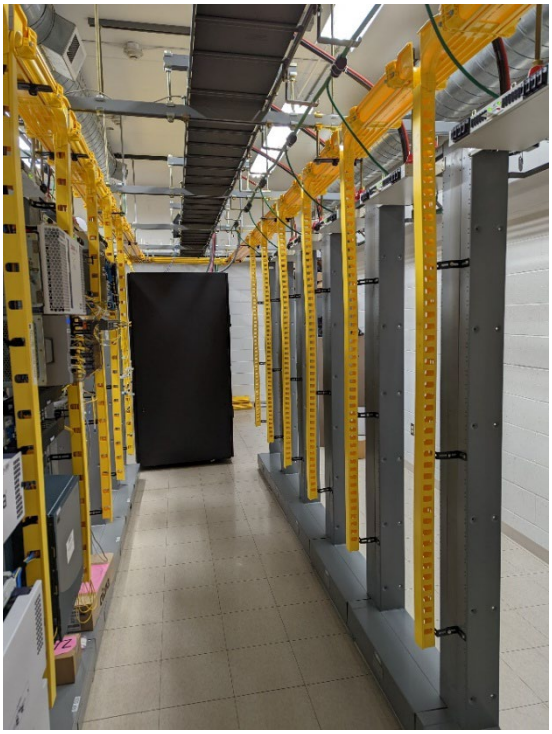
This infrastructure forms the foundation of broadband connectivity throughout the City of Windom.




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# Regional Colocation Facility

Windomnet operates a telecommunications colocation facility located within the Network Operations Center.



This facility allows telecommunications companies and fiber transport providers to place network equipment within Windomnet's building and interconnect with other regional networks.

Currently:

• **10 telecommunications companies** utilize the facility

• Multiple fiber transport providers route network traffic through Windom

Colocation services provide additional connectivity opportunities for regional providers while reinforcing Windom's position as an important regional telecommunications hub.

---

# Network Operations Center Improvements

During 2024 and 2025, several improvements were made to the Network Operations Center colocation infrastructure to support growing demand.

Key projects included:

**Rack Expansion**
Additional equipment racks were installed to support long-haul fiber transport companies expanding regional infrastructure.

**Equipment Relocation**
An expedited rack relocation was completed to support a transport provider’s equipment installation.

**Future Capacity Improvements**
Two additional equipment racks were ordered to improve equipment layout and provide additional space for future installations.

These upgrades allow Windomnet to support continued growth in regional telecommunications infrastructure.

---

# Fiber Infrastructure Maintenance and Expansion

Windomnet technicians continue to maintain and expand the fiber infrastructure throughout the community.

In 2025 the department completed:

### New Fiber Installations

Residential fiber installations: 6
Business installations: 3

### Infrastructure Maintenance

Fiber service drops repaired: 8
Fiber pedestals replaced: 4

These maintenance and expansion activities help ensure the continued reliability of the Windomnet fiber network.



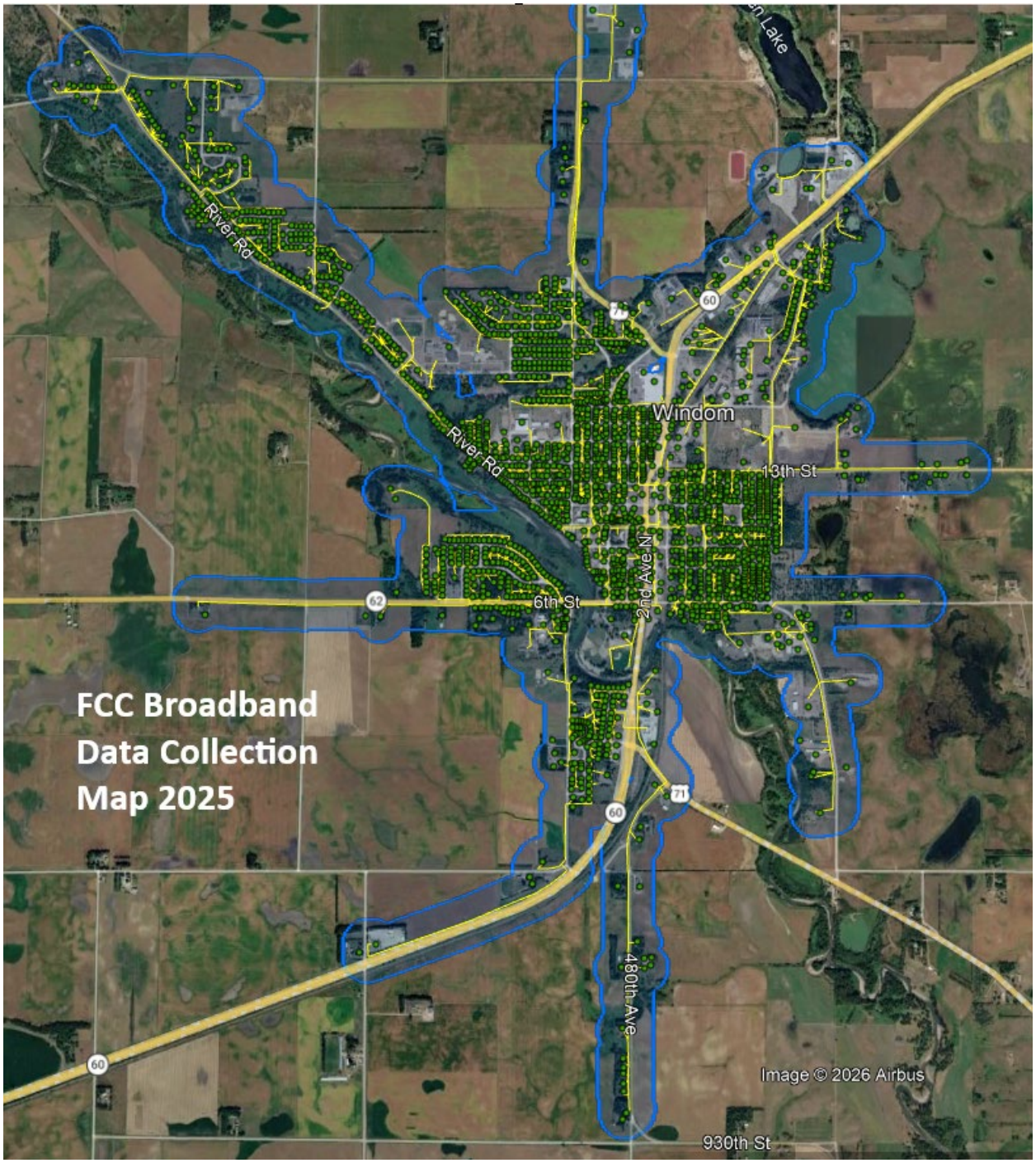

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# Regulatory Compliance

Windomnet continues to meet federal reporting requirements for broadband infrastructure.

Twice each year, the department works with engineering partners and City staff to submit updated broadband coverage data to the Federal Communications Commission (FCC).

This reporting ensures that federal broadband maps accurately reflect the services available in the Windom area and supports statewide and national broadband planning efforts.



# Specialized Equipment – Fiber Splicing Trailer

Windomnet operates a dedicated **fiber optic splicing trailer**, which allows technicians to perform fiber splicing and repair work in a controlled mobile environment.



The trailer provides:

• A mobile fiber repair workstation

• Rapid deployment for network repairs

• Weather-protected work space

• Organized equipment and tools for field operations

This equipment allows technicians to respond quickly to fiber infrastructure needs and reduces downtime during network repairs.

---

# Telecommunications Department Staff

Windomnet's operations are supported by a small but highly experienced team responsible for maintaining the city's telecommunications infrastructure.

**Jeff Dahna -** Telecommunications General Manager
31 years telecommunications experience
21 years with Windomnet

**Jordan Bussa -** Outside Plant Technician
12 years experience in Windomnet fiber infrastructure maintenance

**Brian Turner -** Installation Technician
7 years telecommunications experience
4 years with Windomnet

**Andrew Rossow -** Network Operations Center Technician
15 years computer / IT support experience
3 years with Windomnet

Together, this team maintains and operates the city's telecommunications infrastructure and ensures reliable service for the community.

# Customer Service Ticket Summary

Over the past year, Customer Service Representatives and Telecom Technicians, using the provisioning and billing system, have compiled the following Trouble Tickets and Service Orders.

## 2025 Windomnet Trouble Ticket and Service Order Statistics

| Internet Problem | Counts |
|---|---|
| Connection Down | 250 |
| Connection Slow | 29 |
| Email Not Working | 68 |
| Internet After Hours | 7 |
| Internet Other Issue | 83 |
| WIFI Not Working | 11 |
| **Total** | **448** |

| Voice Problem | Counts |
|---|---|
| Call Feature Not Working | 5 |
| Can Not Call Out | 9 |
| LD is Not Working | 1 |
| Not Receiving Calls | 4 |
| Phone is Dead | 10 |
| Ring With No Answer | 1 |
| Static on Phone | 5 |
| Voice Other Issue | 25 |
| **Total** | **60** |

| Video Problem | Counts |
|---|---|
| Channels are Out | 34 |
| Missing Channels | 13 |
| No Signal | 24 |
| No sound | 6 |
| STB Not Working | 6 |
| Video Other Issues | 69 |
| **Total** | **152** |

| Streaming Video Problem | Counts |
|---|---|
| Channels are Out | 1 |
| Missing Channels | 2 |
| Video Other Issues | 1 |
| **Total** | **4** |

| Service Order Reason | Counts |
|---|---|
| Adding Feature | 17 |
| Checking Service | 8 |
| Connecting Services | 389 |
| Data Speed Change | 161 |
| Data/Streaming Upgrade | 1285 |
| Disconnecting Services | 484 |
| Email Change | 1 |
| Equipment Change | 168 |
| Meter Read with Telecom Install | 27 |
| Moving Into Area | 12 |
| Moving Out of Area | 24 |
| Moving to New Location | 60 |
| Other | 126 |
| Property Sold | 29 |
| Telecom Service Change | 46 |
| Upgrading Service | 149 |
| Vacation | 19 |
| **Total** | **3005** |

## Looking Ahead

Windomnet will continue focusing on maintaining reliable broadband services and supporting the technology infrastructure that residents, businesses, and City departments depend on.

Future priorities include:

• Maintaining reliable fiber broadband services
• Supporting municipal technology infrastructure
• Managing colocation facility growth
• Continuing network maintenance and infrastructure upgrades
• Supporting evolving broadband needs within the community

Windomnet remains committed to providing dependable telecommunications infrastructure that supports the continued growth and vitality of the City of Windom.



### Why is it important that rural Minnesotans have broadband access?

"Broadband has revolutionized business, government, education, work, and lifestyles. Without robust broadband access and fully technologically literate populations, rural communities will be unable to take advantage of the extraordinary benefits that ultra-high-speed, next-generation Internet can provide."

# CITY OF WINDOM
## TELECOM FUND
## ANNUAL ACCOUNT ACTIVITY
## YTD DECEMBER 2025
## UNAUDITED

| | | | DECEMBER PY YTD | 2025 BUDGET | 2025 YTD | % |
|---|---|---|---|---|---|---|
| **CASH & INVESTMENT BALANCE JAN 1, 2025** | | | | | **(97,210.68)** | |
| **REVENUE** | | | | | | |
| 330 | Intergovernmental Revenue | | - | | | |
| 370 | Other Revenues | | 29,686.99 | 12,000.00 | 26,965.73 | 224.71% |
| 374 | Sale of Fixed Assets | | - | - | - | - |
| 380 | Other Financing Source | | 9,852.00 | 20,000.00 | 3,542.00 | 17.71% |
| 382 | Cable | | 724,083.12 | 687,500.00 | 646,105.41 | 93.98% |
| 383 | Telephone | | 484,507.61 | 581,930.00 | 400,340.53 | 68.80% |
| 384 | Internet | | 1,564,744.95 | 1,502,540.00 | 1,679,470.47 | 111.78% |
| | Total Revenue | | **2,812,874.67** | **2,803,970.00** | **2,756,424.14** | 98.30% |
| **EXPENSE** | | | | | | |
| 100 | Personal Services | | 624,511.11 | 704,732.00 | 642,884.46 | 91.22% |
| 200 | Supplies | | 50,816.91 | 73,300.00 | 40,217.20 | 54.87% |
| 300 | Charges and Services | | 122,474.82 | 119,000.00 | 119,661.61 | 100.56% |
| 360 | Insurance | | 24,487.92 | 40,551.83 | 31,178.95 | 76.89% |
| 380 | Utility Service | | 43,711.19 | 40,150.00 | 43,863.30 | 109.25% |
| 400 | Repairs & Maint | | (9,379.69) | 29,000.00 | 20,283.95 | 69.94% |
| 430 | Misc | | 1,102,220.35 | 1,013,000.00 | 1,073,036.11 | 105.93% |
| | | | **1,958,842.61** | **2,019,733.83** | **1,971,125.58** | 97.59% |
| 410 | Depreciation | | **337,035.58** | **352,050.00** | **263,852.20** | 74.95% |
| 700 | Other Financing Uses | | 2,250.00 | 2,250.00 | 2,250.00 | 100.00% |
| 600 | Debt Service - Interest | | 123,620.75 | 841,284.00 | 107,857.25 | 12.82% |
| | | | **125,870.75** | **843,534.00** | **110,107.25** | 13.05% |
| | Expense Total | | **2,421,748.94** | **3,215,317.83** | **2,345,085.03** | 72.93% |
| | Surplus (Deficit) | | **391,125.73** | **(411,347.83)** | **411,339.11** | |
| | Debt Issuance Proceeds | | | | - | |
| 614-23100 | Principal Payments | | 100,000.00 | - | 731,000.00 | |
| | | | **100,000.00** | **-** | **731,000.00** | - |
| **CAPITAL** | | | | | | |
| | Core Upgrade | | - | - | - | |
| 500 | Capital Outlay | | 1,445.16 | - | 19,154.05 | |
| | | | **1,445.16** | **-** | **19,154.05** | |
| | Change In Other Asset/Liabilities | | | | **(111,069.01)** | |
| **CASH CHANGE** | | | **626,716.15** | **(59,297.83)** | **(186,031.75)** | |
| **CASH & INVESTMENT BALANCE** | | | | | **(283,242.43)** | |

## Building and Zoning Department - 2025

On January 13, 2025, Matthew Fast joined City Staff as the new Building & Zoning Official. He utilized his construction background and worked with Andy Spielman, Certified Building Official, who is a consultant for the City, on Building Department processes and activities. Matt reviewed the Minnesota State Building Code and other resources and obtained his certification as a Building Official-Limited on March 21, 2025.

* * * * * * * * * * * * * * * *

In this narrative, in addition to providing totals for the various permits that were issued, we wanted to provide an insight into the work associated with these permits and the range of other activities which the Building & Zoning Department performs throughout the year.

During 2025, a total of 176 building, mechanical, plumbing, and manufactured structure permits were issued with a valuation of $4,887,559. This total included permits for 4 new single-family homes, replacement of all windows in the Cottonwood County Courthouse and Hillside Manor, additional remodeling at the Hospital, together with construction projects at the Premium Iowa Pork facility.

The building permit process includes consultations with property owners and contractors, review of proposed plans for compliance with Minnesota State Building Code and local zoning ordinances, issuance of permits, inspections of the projects, documentation and recordkeeping, and preparation of reports.

In 2025, other permits were issued which included permits for demolition of a structure (1), moving a structure (1), signs (7), site utility and street excavation permits (12), and zoning permits (30) for fences, storage sheds, decks less than 30” or not attached to the house, ramps, and other similar structures, retaining walls, hedgerows, driveway replacements/additions, and parking pads.

These other permits also include consultations with property owners and contractors, review of proposed plans, onsite inspections to determine location of property pins for zoning permits, issuance of permits, inspections of the projects, documentation and recordkeeping, and preparation of reports.

Because of the flooding and resulting activities and the turnover in personnel in 2024, the renewal process for the rental housing licenses for Zone 3 was not fully completed in 2024 or for Zone 1 in 2025. During 2025, rental housing inspections were completed, new and renewals of rental housing licenses were issued, and rental housing complaints were addressed. The plan is to follow-up on renewals of these licenses and licenses for Zone 2, as time allows, in 2026.

Nuisance complaints were ongoing with properties inspected, letters sent, and follow-up inspections. The Building & Zoning Department worked in conjunction with Street Superintendent Jon Ketzenberg on grass and weed letters, etc.

The Planning Commission was extremely busy in 2025. The Commission held eleven regular meetings and one special meeting including 16 public hearings on applications for variances, conditional use permits, rezoning, and proposed new ordinances. That is a record number of public hearings. Department Staff completed many hours of research of Minnesota Statutes, ordinances from other cities, and related information on numerous topics prior to preparation of drafts of proposed new ordinances for review by the Planning Commission and the City Council. The Commission reviewed 4

proposed new ordinances including an ordinance for cannabis and hemp businesses, an interim ordinance authorizing a study and imposing moratorium on acceptance of conditional use permit applications for billboards, an ordinance rezoning three properties, and an ordinance establishing regulations for billboards within city limits.

The Building & Zoning Office looks forward to a year of progress in 2026 and hopefully no significant weather events.

# CITY OF WINDOM
# WINDOM, MINNESOTA 56101

## REPORT OF BUILDING PERMITS FOR 2010-2025

| | NEW RESIDENTIAL | | MISC. RESIDENTIAL | | COMMERCIAL & INDUSTRIAL | | TAX EXEMPT or INSTITUTIONAL | | TOTAL | |
|---|---|---|---|---|---|---|---|---|---|---|
| YEAR | No. of Apps. | Estimated Value | No. of Apps. | Estimated Value | No. of Apps. | Estimated Value | No. of Apps. | Estimated Value | No. of Apps. | Estimated Value |
| **2010** | 0 | - 0 - | 220 | 1,544,359 | 18 | 2,645,563 | 15 | 275,288 | 253 | 4,465,210 |
| **2011** | 1 | 170,000 | 188 | 1,289,958 | 12 | 1,351,103 | 12 | 528,320 | 213 | 3,339,381 |
| **2012** | 0 | - 0 - | 188 | 1,395,549 | 13 | 1,933,241 | 17 | 799,647 | 218 | 4,128,437 |
| **2013** | 0 | - 0 - | 581 | 4,522,365 | 14 | 2,823,606 | 6 | 105,156 | 601 | 7,451,127 |
| **2014** | 2 * | 370,000 | 249 | 1,911,239 | 20 | 3,359,245 | 5 | 74,250 | 276 | 5,714,734 |
| **2015** | 1 | 200,000 | 165 | 1,528,435 | 16 | 6,827,237 | 5 | 132,691 | 187 | 8,688,363 |
| **2016** | 4 | 1,043,400 | 143 | 1,213,095 | 22 | 10,913,642 | 10 | 4,254,126 | 179 | 17,424,263 |
| **2017** | 0 | - 0 - | 318 | 2,985,703 | 21 | 3,565,305 | 7 | 462,300 | 346 | 7,013,308 |
| **2018** | 5 | 1,086,519 | 306 | 2,812,129 | 20 | 1,566,411 | 16 | 7,227,788 | 347 | 12,692,847 |
| **2019** | 3 ** | 4,864,755 | 167 | 1,695,015 | 10 | 1,587,243 | 5 | 472,843 | 185 | 8,619,856 |
| **2020** | 3 *** | 652,335 | 167 | 1,557,572 | 15 | 972,911 | 14 | 1,047,927 | 199 | 4,230,745 |
| **2021** | 6 | 1,125,000 | 95 | 972,581 | 15 | 2,619,650 | 5 | 455,634 | 121 | 5,172,865 |
| **2022** | 4**** | 747,930 | 111 | 1,160,541 | 15 | 6,038,646 | 7 | 2,259,657 | 143 | 19,290,107 |
| | 6***** | 9,083,333 | | | | | | | | |
| **2023** | 0 | - 0 - | 109 | 1,353,262 | 12 | 1,051,000 | 9 | 21,018,477 | 130 | 23,422,739 |
| **2024** | 3 | 704,600 | 153 | 1,168,627 | 12 | 2,041,409 | 6 | 7,005,341 | 174 | 10,919,977 |
| **2025** | 4 | 1,056,585 | 153 | 1,610,688 | 12 | 394,361 | 7 | 1,825,925 | 176 | 4,887,559 |

**NOTE: In 2013, there was a hailstorm in the Spring which caused a significant increase in re-shingling permits. In 2017, there was a hailstorm in July.**

* One permit for a new single-family home and one permit for a new duplex.

** Two permits for single-family homes ($365,000) & one permit for a 45-unit, 3-story apartment building ($4,499,755).

*** Three permits for single-family homes including one modular home. Permit valuation for new homes = $652,335. Total valuation for new homes (with valuation based on square footage for modular home) = $719,210.

**NOTE:** In 2020, two of the miscellaneous residential permits were mechanical permits.

**2021:** Five permits for single-family homes ($925,000) & one permit for 2-unit townhome ($200,000); Misc. Res. Permits: Include 3 Mechanical & 1 Plumbing Permits.

**** Three permits for single-family homes ($547,930) & one permit for 2-unit townhome ($200,000).

***** Six permits for workforce housing apartment buildings (6 Buildings – 60 units).

**2022:** Misc. Res. Permits: Include 1 Mechanical Permit; Two permits were issued for new retail store—one structure and one interior finishing. [Not included in these totals were two permits issued for Manufactured Buildings – storage shed (residential) and outdoor wood-burning boiler for an industrial business.]

**2023**: Tax-Exempt/Institutional Projects included the new Electric Department Truck Garage, footings and foundation for the new Electric Generation Building, the new Windom Medical Office Building on the hospital property, the addition to River Bend Liquor, and other smaller repair projects.

**2024:** There was major flooding resulting in many furnace and water heater replacements, installation of drainage systems and structural reinforcements, etc. Tax-Exempt/Inst. Permits included the new Generator Bldg. for Electric Dept., New County Highway Maintenance Facilities, remodeling of areas in the Hospital, etc.

**2025:** Tax-Exempt/Inst. Permits included replacement of all windows in the Cottonwood County Courthouse, replacement of the landings on the east and west sides of the Courthouse, replacing 78 windows at Hillside Manor, remodeling of maintenance space at the Hospital, reroofing the Community Center, and construction of a new park shelter for Island Park.

**CITY OF WINDOM, MINNESOTA**
**BUILDING PERMITS-CATEGORY SUMMARY**

**2024**

| Residential – Miscellaneous – 153: | No. of Bldg. Permits |
|---|---|
| Additions (House and/or Garage) | 6 |
| Alteration/Finish/Remodel (Interior) | 12 |
| Decks (New, Addition, Replace or Repair) | 10 |
| Garage (New) | 0 |
| Storage Buildings (New) (Over 200 Sq. Ft.) | 0 * |
| Roofing/Shingling | 16 |
| Siding | 4 |
| Windows | 13 |
| Doors (including Overhead Garage Doors) | 6 |
| Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.) | 13 |
| Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling | 2 |
| Miscellaneous ** | 71 |

*** Mfgd. Structure Permits: 1 (Storage Shed) (included in Miscellaneous Permits Total)**

**** Miscellaneous Permit Total also includes: Mechanical Permits (natural gas water heaters & furnaces - replacements) – 47; installation of drain tile & sump pump, etc. - 9; installation of structural reinforcements (earth anchors, braces, etc.) – 4; gas line & gas fireplace - 2; solar panel system – 1; enclose front entry/ porch remodels – 3, replace drywall, wall repairs, carport wall & lean-to wall –4, etc.**

**Residential – New Homes: 3: Single-Family Homes: Borsgard Construction; Preferred Choice Homes; (D/M Strom).**

**Tax Exempt &/or Institutional - 6: City (Electric Dept.) – New Generation Building (above ground construction) & remodeling existing building; City/ Windom Medical Building – Reconstruct wound care area of hospital, remodel existing offices, entry & related support areas in hospital; County – New Highway Maintenance Facility, Cold Storage Building & Salt Storage Shed; Church of God of Prophecy – Windows; Evangelical Free Church – Roofing – Office & Garage, SWWC – Shower Room Enclosure – 6th Avenue Building.**

**Commercial or Industrial – New – 1: A Red Shed… - New 40' x 100' Mini Storage Building.**

**Commercial or Industrial Additions/Renovations/ Repairs – 11: Addition: Premium Iowa Pork; Remodels: Dental Offices (820 Second Avenue), Premium Iowa Pork Facility, Marcy Insurance Office, & Latino Universal; New Medal Siding: Prudence Lodge & Windom Theater; Siding: Dental Offices (820 Second Avenue); Roofing; Windom Theater, Cowan (915 Third Avenue); and McDonalds - RPZ to water system.**

**2025**

| Residential – Miscellaneous – 153: | No. of Bldg. Permits |
|---|---|
| Additions (House and/or Garage) | 4 |
| Alteration/Finish/Remodel (Interior) | 3 |
| Decks (New, Addition, Replace or Repair) | 12 * |
| Garage (New) | 1 |
| Storage Buildings (New) (Over 200 Sq. Ft.) | 1 ** |
| Roofing/Shingling | 31 |
| Siding | 6 |
| Windows | 24 |
| Doors (including Overhead Garage Doors) | 3 |
| Combinations (Roofing, Shingling, Siding, Windows &/or Doors, etc.) | 17 |
| Combinations – Exterior (Ex. Roofing, etc.) with Interior Remodeling | 1 |
| Miscellaneous *** | 50 |

*** Three additional decks were included in exterior combination projects**

****Mfgd. Structure Permits: 1 (Storage Shed)**

***** Miscellaneous Permit Total also includes: Mechanical Permits (natural gas water heaters & furnaces - replacements) – 30 & 1 Plumbing Permit; installation of drain tile & sump pump, etc. - 2; foundation (repair, construct, or raise) - 3; tub to shower conversion – 3; replace/install shower; install beam; construct ramp; replace sheetrock - 2; install fireplace & surround; construct roof over porch or deck – 2; add overhang; rebuild floor trusses & replace subfloor, etc.**

**Residential – New Homes: 4: Single-Family Homes: Borsgard Construction; Preferred Choice Homes - 2; DVK Diversified, LLC.**

**Tax Exempt &/or Institutional - 7: City - Reroof Community Center, construct new park shelter at Island Park, Reroof control building at W/W Plant; City/Windom Medical Building – remodel maintenance area; County – Replace Entrance landings on E & W sides of Courthouse, replace all windows in Courthouse; HRA – Replace windows at Hillside Manor**

**Commercial or Industrial – New: None.**

**Commercial or Industrial Additions/Renovations, Repairs - 12: Addition: Edward Jones Office (246 Ninth Street); Remodels: Edward Jones Office (840 Fourth Avenue), Office to Beauty Shop (801 Fourth Avenue) – 2 permits; Premium Iowa Pork – plumbing, etc.; New Siding: Schwalbach's (highway side); Elite Mechanical/Elite Appliances – front facade; Roofing – LaCanne's Funeral Home, Duffy's (back side), Wash Right Now – on small addition; Misc.: Hometown Sanitation – enclose door area; Subway – new furnace enclosure.**

## 2025 ZONING PERMITS

**In 2020, the City Council established Zoning Permit requirements and fees.**

**Zoning Permits are required for the following projects: Construction or placement of a storage building less than 200 square feet, other outdoor structure, a deck not attached to the house and/or less than 30" tall, an in-ground pool, or a fence, wall or hedgerow on property within the City of Windom. A Zoning Permit is also required to install a new driveway, with or without a curb cut, or to replace the paving or concrete in a driveway. In 2023, the revisions of the Land Usage Code were adopted. Parking pads (front-yard, rear-yard, and side-yard) require an improved surface and also require zoning permits.**

**Zoning Permits Issued in 2025: 30**

| | |
|---|---|
| **Fences (New/Replace):** | **14** |
| **Driveways (New, Replace, Addition):** | **2** |
| **Parking Pads (New, Replace, Addition):** | **2** |
| **Storage Sheds:** | **5** |
| **Decks (Front, Rear or Side) (not attached to the house &/or less than 30"):** | **2** |
| **Retaining Walls** | **3** |
| **Accessibility Ramps** | **1** |
| **Hedgerows (Bushes, etc.)** | **1** |

**CITY OF WINDOM**
Windom, Minnesota 56101

PLANNING COMMISSION ACTIVITIES

Year Ending December 31, 2025

| | | |
|---|---|---|
| PLANNING COMMISSION: | Chairman: | Brett Mattson (thru 8-12-2025 – moved out of City limits) |
| | Chairman: | Jared Baloun (commencing 9-9-2025) |
| | Vice Chairperson: | Carol Hartman |
| | Commissioners: | Ben Byam |
| | | Lorri Cole |
| | | Matt Miller |
| | | Tyler Patterson (starting 10-29-2025) |
| | | Brandon Pletcher |
| | | Tom Tegels |
| | City Council Liaison: | Jayesun Sherman |
| | Building and Zoning Official: | Matthew Fast (& Consultant Andy Spielman re Flood Fringe CUP – Spring 2025) |
| | Administrative Assistant: | Mary Hensen |

---

| | | |
|---|---|---|
| MEETINGS: | Regular Meetings | 11 |
| | Special Meetings | 1 |
| | TOTAL NUMBER OF MEETINGS…….. | 12 |

| | | |
|---|---|---|
| PUBLIC HEARINGS: | Variance Applications | 5 |
| | Conditional Use Permit Applications | 7 |
| | Planned Unit Development | 0 |
| | Rezoning Applications (Ordinance No. 202, 2nd Series) | 3 |
| | Preliminary Plats | 0 |
| | Zoning Amendment | 0 |
| | Floodplain – Updated Maps & Proposed Revisions to Ordinance | 0 |
| Other: Public Hearing held on Ordinance No. 200, 2nd Series | | 1 |
| | TOTAL NUMBER OF PUBLIC HEARINGS…….. | 16 |

VARIANCE APPLICATIONS:

Approved …… 2
(Re: Compromise Location for Fence & Lowest Floor Elevation in Shoreland District)

Denied:……. 2
(Re: Amount of Residential Parking Area & Timing of Garage Construction)
Note: Application re Early Placement of Accessory Building was withdrawn.

CONDITIONAL USE PERMITS:

Approved:……..…… 4
[Re: Short-Term Rental Property (with conditions), Fill in Flood Fringe for Island Park Berm (specific concept plan), Impound Lot for Towing Business (with conditions), and Cannabis Retail Store (with conditions)]

Denied:…….. 3
(Re: Three Applications for Billboards along Highway 60)

PLANNED UNIT DEVELOPMENT: None Submitted.

REZONING APPLICATIONS: Three Submitted and Three Approved by Ordinance – One to rezone property from I-1 to B-2 and two to rezone property from I-1 to R-2 – Ordinance No. 202, 2nd Series. 3

PLATS APPROVED WITHIN CITY LIMITS: None Submitted.

ZONING AMENDMENTS: None Submitted.

ORDINANCES: Four Submitted and Four Recommended for Approval by City Council

Ordinance No. 200, 2nd Series – Cannabis and Hemp Businesses
Ordinance No. 201, 2nd Series - Authorizing Study and Imposing Moratorium on Acceptance of Conditional Use Permit Applications for Billboards
Ordinance No. 202, 2nd Series – Rezoning three properties—one from I-1 to B-2 and two from I-1 to R-2.
Ordinance No. 203, 2nd Series – Billboards

Planning Commission also reviewed proposed minor City Code revisions for a future ordinance.

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ZONING DESIGNATION (Land to be Annexed): None requested.

MINOR SUBDIVISIONS: None submitted to Planning Commission in 2025.

TAX INCREMENT FINANCING DISTRICTS: No new districts.

OTHER ACTIVITIES: The Commissioners reviewed and approved the proposed 2026 S.M.A.R.T. Goals for the B&Z Department.

# Windom Fire Department




## 2025 Annual Report

## November 1, 2024
to
## October 31, 2025

**By: Ben Derickson**

# WINDOM FIRE DEPARTMENT
# ANNUAL REPORT
## Fiscal Year 2025
## 11/01/24 - 10/31/25

## 2025 OFFICERS:

| | |
|---|---|
| **Chief** | **Ben Derickson** |
| **1st Assistant** | **Darren Tietz** |
| **2nd Assistant** | **Jason Krumwiede** |
| **3rd Assistant** | **Kristen Porath** |

## 2025 FIRE DEPARTMENT MEMBERS:

**Richard Barnett**
**Jordan Bussa**
**Ben Derickson**
**Jason DeWall**
**Matt Ellingson**
**Jay Grandprey**
**Blake Hall**
**Justin Harrington**
**Aaron Hernandez**
**Chris Hetterich**
**Tim Hogan**
**Devin Homer**
**Tristan Joel**
**Ben Johnson**
**Jeremy Johnson**
**Joe Jurgens**
**Connor Knigge**
**Jason Krumwiede**
**London Kruse**
**Brady Lyons**
**Daniel Maras**
**Jake McCormick**
**Tyler Morgan**
**John Nelson**
**Jackson Oltmans**
**Kristen Porath**
**Zach Rabbe**
**Brent Reisdorfer**
**Preston Rossow**
**Jacob Schaffer**
**Darren Tietz**
**Brian Turner**
**Kjell Turner**
**Rob Visker**
**Roger Winker**

**We ended 2025 with 35 active fire fighters**

**We Retired No Fire Fighters**

**We had 2 Fire Fighters Resign from the Department – Richard Barnett and Blake Hall**

**We Had No Active Fire Fighter Death**

**We Had 1 Retired Fire Fighter Death – LaVerne Sell**

**We Hired No New Fire Fighter**

**FIREFIGHTER OF THE YEAR:** Jordan Bussa and Kjell Turner

**CHIEF'S AWARD:** Jacob Schaffer

## Years of Service Pins:

30 Years: Kjell Turner

25 Years: None

20 Years: Jordan Bussa and Roger Winker

15 Years: Joe Jurgens and Kristen Porath

10 Years: Jason DeWall and Jason Krumwiede

5 Years: Tristan Joel, Connor Knigge and Brent Reisdorfer

1 Year: Tim Hogan, Tyler Morgan, Zach Rabbe and Brian Turner

# Windom Volunteer Fire Department
# Fiscal Year 2025 (11/01/24- 10/31/25)
# Activity Report

## 2025 Responses

### 72 Fire Calls (36 Rural & 39 City)

### 24 DRILLS AND MEETINGS

| YEAR | FIRE CALLS | RURAL | CITY | DRILLS |
|---|---|---|---|---|
| 1987 | 73 | 54 (74%) | 19 (26%) | 22 |
| 1988 | 70 | 47 (67%) | 23 (33%) | 22 |
| 1989 | 46 | 19 (41%) | 27 (59%) | 21 |
| 1990 | 54 | 29 (54%) | 25 (46%) | 21 |
| 1991 | 43 | 25 (58%) | 18 (42%) | 23 |
| 1992 | 36 | 23 (64%) | 13 (36%) | 23 |
| 1993 | 50 | 23 (46%) | 27 (54%) | 24 |
| 1994 | 62 | 31 (50%) | 31 (50%) | 23 |
| 1995 | 40 | 21 (52.5%) | 19 (47.5%) | 24 |
| 1996 | 49 | 22 (44.9%) | 27 (55.1%) | 23 |
| 1997 | 52 | 26 (50%) | 26 (50%) | 23 |
| 1998 | 27 | 12 (44.4%) | 15 (55.6%) | 23 |
| 1999 | 50 | 29 (58.0%) | 21 (42.0%) | 24 |
| 2000 | 79 | 45 (57.0%) | 34 (43.0%) | 24 |
| 2001 | 37 | 10 (27.1) | 27 (72.9%) | 24 |
| 2002 | 36 | 9 (25%) | 27 (75%) | 24 |
| 2003 | 53 | 29 (55%) | 24 (45%) | 23 |
| 2004 | 34 | 12 (35%) | 22 (65%) | 23 |
| 2005 | 29 | 18 (62%) | 11 (38%) | 24 |
| 2006 | 44 | 21 (47.7%) | 23 (52.3%) | 24 |
| 2007 | 49 | 24 (49%) | 25 (51%) | 24 |
| 2008 | 38 | 24 (63.2%) | 14 (36.8%) | 24 |
| 2009 | 49 | 27 (55.1%) | 22 (44.9%) | 24 |
| 2010 | 49 | 24 (49%) | 25 (51%) | 23 |
| 2011 | 40 | 21 (52.5%) | 19 (47.5%) | 24 |
| 2012 | 57 | 33 (57.9%) | 24 (42.1%) | 24 |
| 2013 | 43 | 21 (48.8%) | 22 (51.2%) | 24 |
| 2014 | 48 | 17(35.4%) | 31(64.6%) | 24 |
| 2015 | 41 | 20(48.8%) | 21(51.2%) | 24 |
| 2016 | 45 | 22 (48.8%) | 23(51.2%) | 24 |
| 2017 | 65 | 29(44.6%) | 36(55.4%) | 24 |
| 2018 | 62 | 29 (46.8%) | 33(53.2%) | 24 |
| 2019 | 55 | 26 (47.3%) | 29 (52.7%) | 24 |
| 2020 | 49 | 23 (46.9%) | 26 (53.1%) | 24 |
| 2021 | 71 | 37 (52.1%) | 34 (47.9%) | 24 |
| 2022 | 79 | 27 (34.2%) | 52 (65.8%) | 24 |
| 2023 | 74 | 28 (37.9%) | 46 (62.1%) | 24 |
| 2024 | 75 | 36 (48.0%) | 39 (52.0%) | 24 |
| 2025 | 72 | 32 (44.4%) | 40 (55.6%) | 24 |
| Totals | 2025 | 1005 | 1020 | 917 |

| 39-YEAR AVERAGE | CALLS | RURAL | CITY |
|---|---|---|---|
| | 51.92 | 49.63% | 50.37% |

# Windom Volunteer Fire Department
# Fiscal Year 2025 (11/01/24 - 10/31/25)
# Annual Breakdown
# By Fire Category

| Year | Total Calls | Structure Fires | Outside/ Field Fires | Vehicle/ Tractor Fires | Fire/Co Alarms | Vehicle Accidents | Misc. Calls |
|---|---|---|---|---|---|---|---|
| 2001 | 37 | 10 | 7 | 5 | 8 | 4 | 3 |
| 2002 | 37 | 9 | 10 | 6 | 5 | 2 | 5 |
| 2003 | 53 | 17 | 11 | 10 | 8 | 4 | 3 |
| 2004 | 34 | 9 | 7 | 4 | 9 | 4 | 1 |
| 2005 | 29 | 7 | 5 | 2 | 2 | 6 | 7 |
| 2006 | 44 | 11 | 11 | 6 | 3 | 7 | 6 |
| 2007 | 49 | 11 | 13 | 6 | 5 | 7 | 7 |
| 2008 | 38 | 11 | 4 | 5 | 0 | 8 | 10 |
| 2009 | 49 | 16 | 9 | 5 | 1 | 13 | 5 |
| 2010 | 49 | 12 | 3 | 6 | 3 | 14 | 11 |
| 2011 | 40 | 13 | 7 | 6 | 3 | 4 | 7 |
| 2012 | 57 | 11 | 17 | 5 | 1 | 13 | 10 |
| 2013 | 43 | 12 | 7 | 3 | 7 | 10 | 4 |
| 2014 | 48 | 18 | 4 | 2 | 12 | 8 | 4 |
| 2015 | 41 | 7 | 9 | 4 | 7 | 9 | 5 |
| 2016 | 45 | 10 | 7 | 3 | 8 | 12 | 5 |
| 2017 | 65 | 10 | 10 | 3 | 10 | 27 | 5 |
| 2018 | 62 | 8 | 4 | 2 | 15 | 27 | 6 |
| 2019 | 55 | 10 | 2 | 2 | 6 | 24 | 11 |
| 2020 | 49 | 11 | 7 | 4 | 9 | 13 | 5 |
| 2021 | 71 | 18 | 17 | 4 | 9 | 19 | 4 |
| 2022 | 79 | 15 | 7 | 4 | 12 | 30 | 11 |
| 2023 | 74 | 7 | 3 | 1 | 14 | 31 | 18 |
| 2024 | 75 | 6 | 6 | 6 | 15 | 25 | 17 |
| 2025 | 72 | 6 | 7 | 2 | 12 | 30 | 15 |
| **Totals** | **1295** | **275** | **194** | **106** | **184** | **351** | **185** |
| **25 Year Avg.** | **51.80** | **21.24%** | **14.98%** | **8.19%** | **14.21%** | **27.10%** | **14.28%** |

WINDOM POLICE

# ANNUAL REPORT 2025



ANNUAL REPORT

WPD

# MESSAGE FROM THE CHIEF




## DEAR MAYOR AND CITY COUNCIL MEMBERS:

2025 was a busy year for the Windom Police Department. There were two homicide investigations, implementation of new body cameras, and the hiring of a new officer that required much time to complete.

We had two homicides that occurred in Windom. One took place just minutes before 2025 began and the other occurred in July. These types of crimes are challenging and require manpower and thorough investigation. Our staff responded to these challenges admirably.

Our agency began using Axon body and squad cameras in January of 2025. This was an upgrade in technology, as officers can have language translation available to them via their body camera. A.I. (Artificial Intelligence) assisted transcription and A.I assisted report writing is also available to our staff through this system.

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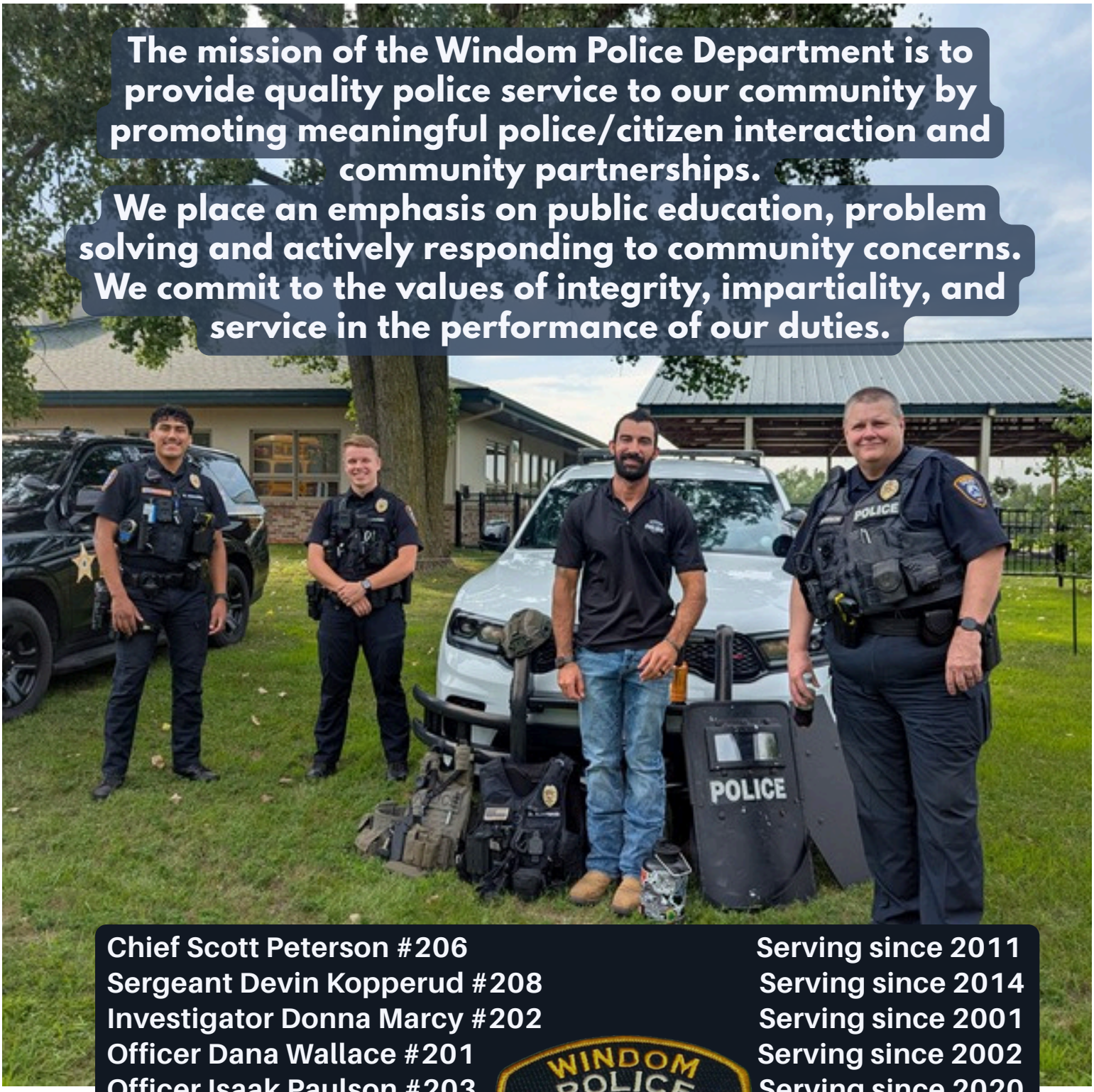
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Officer Bryan Macario was hired in June. He is a graduate of Minnesota West Community College with a degree in Law Enforcement. He is also a graduate of Windom Area Schools. We are glad to have him with us.

I would like to thank the Windom Mayor and City Council for their support. I also thank SRO Dana Wallace, Records Clerk Deb Nesseth and Assistant Chief Devin Kopperud for their work in creating this report.

Sincerely,
Scott Peterson ,
Chief of Police




| | |
|---|---|
| Chief Scott Peterson #206 | Serving since 2011 |
| Sergeant Devin Kopperud #208 | Serving since 2014 |
| Investigator Donna Marcy #202 | Serving since 2001 |
| Officer Dana Wallace #201 | Serving since 2002 |
| Officer Isaak Paulson #203 | Serving since 2020 |
| Officer Austin Lasky #210 | Serving since 2022 |
| Officer Andrew Kinnetz #207 | Serving since 2023 |
| Officer Daniel Gardiner #205 | Serving since 2024 |
| Officer Ethan Palmer #209 | Serving since 2024 |
| Officer Bryan Macario #204 | Serving since 2025 |
| Records Clerk Deb Nesseth | Serving since 1986 |

# DONNA MARCY INVESTIGATOR

Well, I am sure happy to put 2025 in the rear-view mirror! What a year…

I'm super grateful to my co-workers. We all work together and make an incredible team. As an old proverb reads: "A chain is only as strong as its weakest link". If you substitute the word team for chain I am proud to say we all make a very strong team!

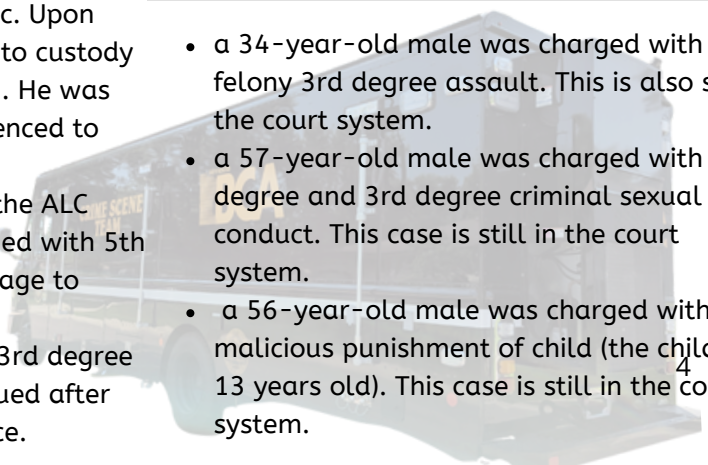
The Citizen newspaper does a great job keeping up with the local crimes, but here's a recap. The year started with a murder. Technically, the murder occurred just before midnight making it a 2024 murder… BUT the investigation and trial were in 2025. The suspect, a 27-year-old male was charged with 2 counts of 2nd degree murder (1 count with intent, 1 count without intent while committing a felony), 1 count of 2nd degree assault and 3 counts of threats of violence. A jury trial took place in June. The suspect was found guilty of 1 count of 2nd degree murder (without intent while committing a felony), and 1 count of threats of violence. He is currently serving a 180-month sentence in a State Correctional Facility.

## CASE HIGHLIGHTS

- a 23-year-old male was arrested and charged with 5th degree criminal sexual conduct and false imprisonment. The suspect later was found guilty and sentenced to a 14-month stay at a State Correctional Facility and 3 years of probation.
- a 26-year-old male was arrested on 5th degree assault charges after punching a bar tender in the face. This suspect was found guilty and placed on probation.
- a 41-year-old male was arrested and charged with solicitation of a child (14-year-old). This case is still moving through the court system.
- Officers responded to a call of a domestic. Upon arrival a 30-year-old male was taken into custody for domestic assault and 3rd degree DWI. He was found guilty of 3rd degree DWI and sentenced to probation.
- Officers responded to a call for help at the ALC school. A 15-year-old female was charged with 5th degree assault, 4th degree criminal damage to property and obstructing legal process.
- a 43-year-old-male was charged with 3rd degree criminal sexual conduct. A warrant is issued after he did not appear in court for his sentence.
- I testified in a jury trial regarding a 2021 case. The case involved the criminal neglect of a vulnerable adult. A 37-year-old female was found guilty of criminal neglect and is currently serving a 48-month sentence in a State Correctional Facility.
- a 38-year-old female was taken into custody and charged with trespass, obstructing legal process and 4th degree assault. (4th degree assault is due to an assault on Police Officers). This is still in the court system.
- a 38-year-old male was arrested on 2 counts of 2nd degree murder (1 count with intent, 1 count without intent while committing a felony) and 1 count of 1st degree Burglary. This is still in the court system.
- a 52-year-old male was charged with 2nd degree DUI, driving after revocation and criminal vehicular operation with bodily injury following a crash at the Hwy 60/62 intersection.
- a 26-year-old male was charged with 1st degree Burglary and receiving stolen property

**This is the same male that was placed on probation for assault in January. This male also has pending vehicle theft and financial card fraud charge. Part of the frustration Law Enforcement Officers feel when the public believes we are not doing our job. Often times, the court system is very far behind, or cases are dismissed or charges reduced which allow criminals to remain in the public and continue their crimes.**

- a 34-year-old male was charged with a felony 3rd degree assault. This is also still in the court system.
- a 57-year-old male was charged with 1st degree and 3rd degree criminal sexual conduct. This case is still in the court system.
- a 56-year-old male was charged with malicious punishment of child (the child was 13 years old). This case is still in the court system.



# SERGEANT DEVIN KOPPERUD

The year 2025 has certainly been one for the books for the Windom Police Dept. between the multiple high profile calls this year to all the tech that we have recently received and implemented.

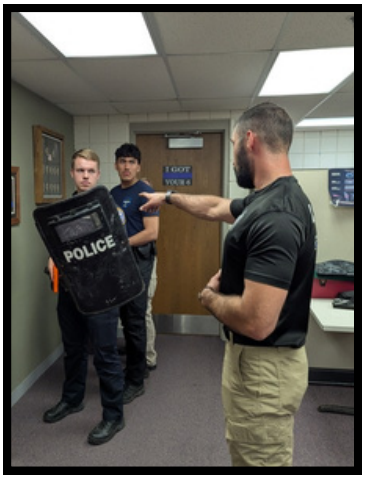


In late spring of 2025, the Windom Police Department was able to update our old camera systems both in car and Body Worn with Axon, which is currently the same company that provides our tasers. This decision was able to enhance functionality and integration with other devices. Example, if a gun or taser comes out of the holster. Body Worn Cameras activate, no need to press a button or mess with a setting.



Along with this, we were able to further expand on the technical advantages within the system, now our Body Worn Cameras can translate, similar to google translate. Currently they offer 50+ languages.

They also offer transcripts to assist with Officers' report writing and to take it a step further, it can generate AI assisted reports. Which the Officer must read and approve prior to uploading into out records system. Currently this is only done for informational reports. However, this saves the officer time which leads to better service for the community.




As always, it has been a pleasure to serve the City of Windom and thank you for your continued support.

~Devin Kopperud
Assistant Chief



# OFFICER ANDREW KINNETZ




2025 brought many great things to the Police Department. We introduced Officer Bryan Macario Rios to the ranks. Officer Macario Rios is a Windom native, and I believe he has potential for a great career as a Police Officer. We also were introduced to new technology with Axon body worn cameras, dash cameras, and new Taser 10s. These are the newest technologies provided by Axon that I believe increases officer safety and prevents serious injury to suspects. I also got some more hands on training with the Taser 10s, as I recertified as an Axon Taser instructor back in July.

Unfortunately, 2025, also brought tragedy with two murders striking our community. I am proud of my partners here in Windom, as well as our partners in the Cottonwood County Sheriff's Office, Jackson County Sheriff's Office, Mountain Lake Police Department, Minnesota State Patrol, MN BCA, County Attorney's Office, and Attorney General's Office, for helping us bring order to chaos. We were able to convict one suspect of 2nd Degree Murder and are preparing for another jury trial, later this year. My heart goes out to the families affected in these tragedies and I know it does not bring much closure, but I am proud to help these families seek justice.

I look forward to what 2026 has to bring. I felt that 2025, as tragic as it was, also educated me further and helped me benefit myself to be a better Police Officer and provide better service to the City of Windom.



We were also given a grant from Windom Area Health to have me participate in crisis intervention courses. After a 6-day training at the Hennepin County Public Safety Facility, I was certified as an instructor by the Barbara Schneider Foundation. Throughout this process, I have met many amazing individuals in the world of mental health. I was introduced to Unspoken Truth, a non-profit organization that works in the area. I am looking forward to working with them more in the coming year and hopefully providing mental health awareness events in the City of Windom.



I also was able to represent the Police Department and was able to work at the **Minnesota State Fair** this last summer as a part-time Police Officer. This was an incredible experience, as I met so many people from across the state and some locals from the area. I got to experience a lot and made a lot of new friends that work for different law enforcement agencies. This has come to a great benefit, as I have been able to contact these new friends and have been given guidance and resources for things that will benefit me and the department.

# OFFICER DAN GARDINER



2025 was a memorable year for unfortunate reasons, but also for many more good reasons. Looking back at the year, it is always encouraging that we have a good department with well trained and competent officers, and we have a community that supports us, allowing us to do our jobs to the best of our abilities with the best equipment.

Along with a supportive community of citizens, the Windom Police Department also works alongside other agencies that are willing to assist us when needed. The Cottonwood County Sheriff's Office, Mountain Lake Police Department, and Minnesota State Patrol all are very willing to assist Windom when necessary and we are always more than willing to assist them when called upon. Living in a rural area, this is necessary because there is often one officer on for each department at a time and sometimes less.

Thank you to the community for the support and I am also grateful to the surrounding agencies that assist when needed. It's a huge blessing to have another year in the books with a department that encourages all us officers to continue to get better at the job we are doing.

A training that I was able to go to was the **P.I.T. training**. P.I.T. can stand for Precision Immobilization Technique or Pursuit Intervention Technique. This is considered to be one of the most fun training officers get to do. If unfamiliar, P.I.T. is a maneuver where the front side bumper of the police car makes contact with the rear bumper on the side a few inches behind the wheel well of the fleeing vehicle. The police car then pushes the rear bumper causing the vehicle to spin out. In the training, instructors taught how to do this in a controlled manner, to the point where we would be able to get the vehicle to stop at a cone that we chose prior to performing to the P.I.T. This training had officers from all over the state, and it was great getting to meet many of them. Getting to spin a car around from the "officer's" point of view is definitely fun, but getting to be the "fleeing" car and get spun out was, in my opinion, more fun!

A notable case for 2025 happened when I was assisting a Cottonwood county deputy. The deputy dealt with an individual who had ended up in the ditch, stuck in snow, in the northern part of the county. While the deputy was dealing with the driver, he arrested him for suspicion of DWI. While transporting him back to the jail, the individual started to get rowdy. The deputy had to pull over multiple times to get the individual properly restrained and settled so that the transport was done safely. He was joined by a Minnesota State Trooper. I met the deputy and trooper and followed him to the jail. A block away from the jail, the individual was able to kick out the window on the back of the deputy's squad car.

After immediately pulling over, we decided to take the individual out of the deputy's squad car and move him to my squad car because my squad car had metal bars protecting the windows. When we walked to open the door, the individual had half of his body out of the window and was yelling at us. He then decided to dive headfirst out of the window. Thankfully, the deputy and I were able to catch him before he hit the ground. We walked him to my squad car and placed him in the car.



Once at the jail, the rowdy behavior of the individual did not come to an end. He ended up spending some quality time in the restraint chair until he was willing to settle down and go through the booking process with the jailer. Although this individual was resisting everything we wanted him to do, with the aid of all the officers involved, we were able to achieve our objective of getting him to the jail, and no one was injured besides a few scratches.

# OFFICER AUSTIN LASKY

**In the beginning of 2025, I attended a two weeklong, training to become a Drug Recognition Evaluator. Becoming a Drug Recognition Evaluator (DRE) is a specialized process that requires both extensive training and field experience. DREs are law enforcement officers trained to identify drivers under the influence of seven drugs categories (other than alcohol). This process involves a unique set of skills, a rigorous training program, and ongoing certification**

The DRE training program itself is a rigorous, two week-long school of classroom work. With numerous tests and exams, this classroom course is a must-pass before moving on to the final certification phase. **The final certification phase is a trip to Philadelphia, Pennsylvania where we spend two days using the skills, we have learned on live subjects that are actually under the influence of drugs.** These take place in a controlled environment in a place on Kensington Avenue. All subjects are offered a rehabilitation facility/treatment if they volunteer to be a subject for us to evaluate. We must do a minimum of 12 evaluations out there and then pass a final written exam before the Officer is certified.

During the training, officers must complete practical exercises, where they evaluate subjects (often volunteers or actors) in controlled environments, under the supervision of experienced DRE instructors.

These mock scenarios help officers develop their skills in assessing drug impairment under real-world conditions.

They will also engage in field training by evaluating suspects on patrol with experienced DREs, further honing their skills in a real-world setting.

After completing the training, I was able to utilize this and assisted several agencies since, including the Windom Police Dept and the Cottonwood County Sheriff and Mt. Lake PD. I have also been to Winnebago, MN to assist their officer with an evaluation.

This has been a benefit to not only myself, but to the department in recognizing drug impaired drivers. DRE's play a crucial role in the courts, and DWI process. **The goal of the DRE is to narrow down what drug(s) a person is under the influence of.** This also allows for arresting officer to put the DRE's opinion and information in a search warrant which is then sent to a judge for their review. I can conduct the full evaluation in about 50-60 minutes and get back out on patrol. Officer's within the department will call and ask for help or advice from me if they suspect someone may be under the influence of drugs and operating a motor vehicle.



**Steps in a DRE Evaluation**

1. Breath Alcohol Test
2. Interview of the Officer
3. Preliminary Examination
4. Eye Examination
5. Divided Attention Test
6. Vital Signs
7. Pupil Dialation in Darkroom
8. Subjects Statements and History
9. Opinion of the Evaluator
10. Toxicology
11. Final Report



# ISAAK PAULSON

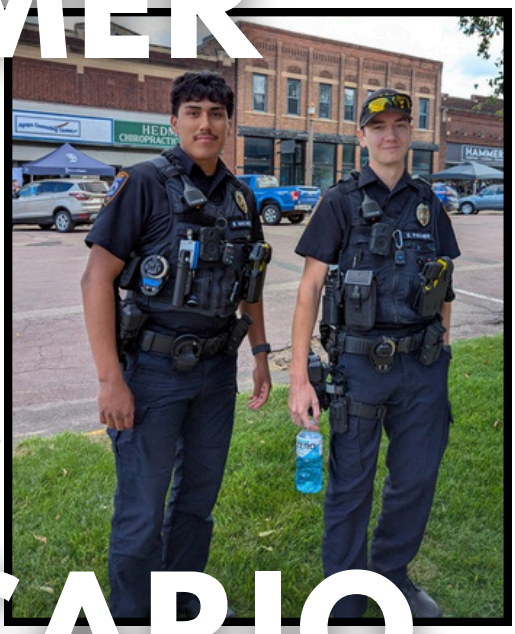


As a Windom Area high school graduate, I am grateful to continue my 6th year of service for the City of Windom. At the end of the 2025 I was promoted to the Night Sergeant Position which began the 1st of the year.

I am proud to be serving the City of Windom and the Windom Police Department, knowing that my efforts contributed to safety which gave my work a purpose. Each challenge presented an opportunity to learn, improve, and strengthen my leadership skills.

Overall, this year reinforced why I value my job with the Windom Police Department. The combination of leadership, responsibility, teamwork made the role fulfilling and encouraged me to continue striving for excellence in the year ahead. I would like to thank you, the great community of Windom, your support makes our job worth it.

# ETHAN PALMER



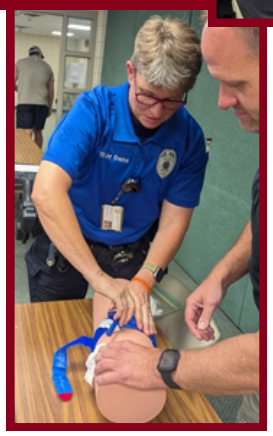
2025 was a fun and rewarding year that flew by quickly. Being with the police department for a year and a half has greatly improved my skills and overall knowledge in law enforcement. Throughout the year, I handled many new types of calls and assisted with a wide variety of situations that I did not encounter in 2024. These experiences helped me get to know the community better and allowed me to become a more productive and efficient officer. I hope that 2026 provides similar opportunities for continued growth and improvement. I am grateful to work alongside a great group of individuals at the police department and truly enjoy coming to work each day, as they continue to help me develop professionally.

# BRYAN MACARIO

As the year wraps up, I reflect on my time with the Windom Police Department. I started working here on June 9th and have truly enjoyed serving the community I grew up in. Windom has great people and a strong sense of community, which makes it a great place to work and serve. Being here has given me valuable experience early in my law enforcement career. I've learned a lot, worked alongside a solid group of officers and community members, and gained hands-on experience responding to a variety of calls. One thing I really appreciate about our department is that every officer brings their own strengths and qualities to the job. I've learned by working alongside them and have been able to take pieces from each officer's experience and skills. I've also been proud to be part of the effort to crack down on the burglaries the city dealt with last year. Seeing the results of teamwork between officers and the community has been very rewarding. I'm looking forward to continuing to learn, grow, and do my part to help keep Windom a great place to live.

In partnership from Windom Area Health, officers trained in the **Stop the Bleed** training. This involved interactive training, with fake blood, to learn how to control bleeding of traumatic injuries.









In 2025, we upgraded from TASER 7 to TASER 10 Conductive Energy Weapons . The new **TASER 10** has a maximum range of 45 feet and 10 probes, featuring individually targeted probes and any-probe connect. These new capabilities significantly increase accuracy and effectiveness, decreasing the likelihood of escalation to lethal force.

Annual Shoot/Don't Shoot training and Active Shooter Training.
The Nerf gun was used to simulate an active shooter.









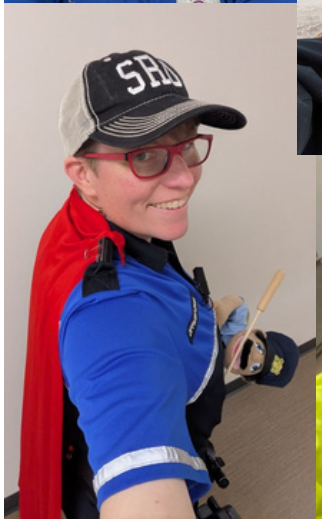



The life of an SRO requires many different hats









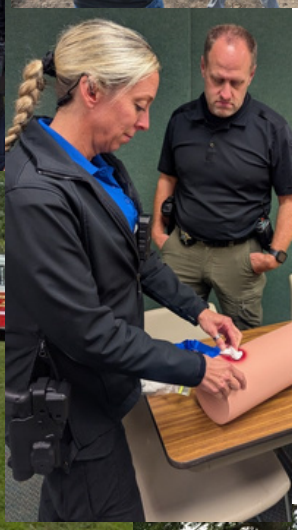

# OFFICERS IN THE COMMUNITY









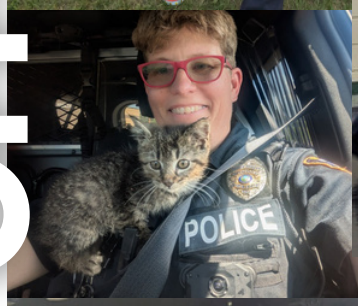

















# DEBRA NESSETH

## LEGAL SECRETARY



We have had another notable year. The unfortunate crimes of two homicides within 7 months in the City of Windom makes for an immense amount of work for the Dept. and one of the most unparalleled in my almost 40 years working in the Police Dept. **Even with our criminal offense numbers down in 2025, with the crimes being more serious in nature, it does not seem like crime was down.**

We are past the five-year mark of the Windom Police Department Records using the MN National Incident Based Reporting System (NIBRS). All the officers are using the reporting to meet the requirements by the BCA, and the data informs criminal justice partners with information that is helpful.

Juvenile E-Petition use because mandatory in January 2026. All juvenile delinquency, juvenile petty offense, juvenile traffic offense and juvenile extradition cases initiated by petition must be filed electronically using the Juvenile e-Petitions module with the BCA e-charging application. This will be a welcome transition.

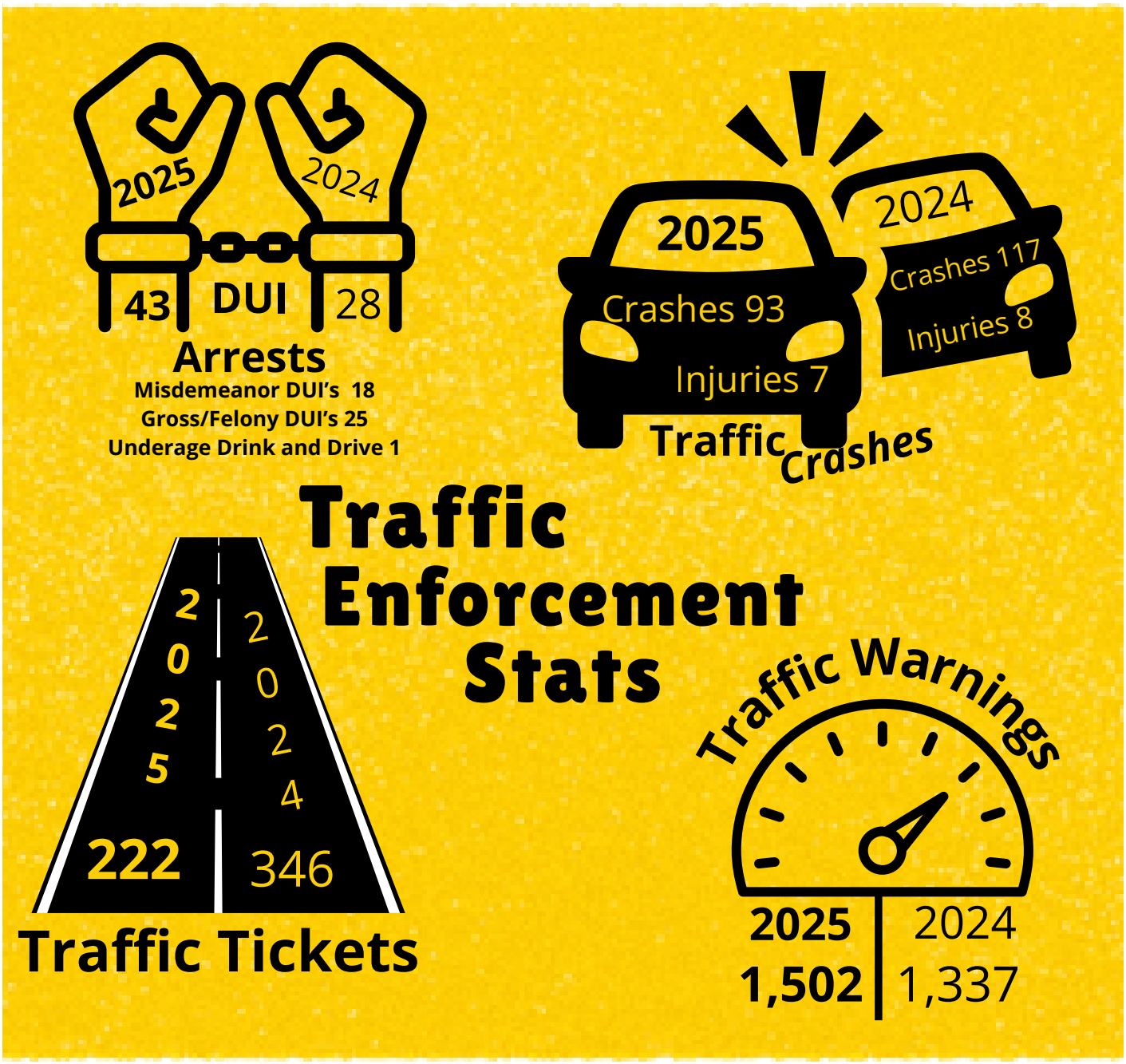
The BCA has expunged more than one million records in compliance with the Clean Slate Act. Local agencies are not required to expunge records within their own systems. However, our agency must refer to the Clean Slate Expungement Report prior to releasing any records. Ten states have enacted automatic expungement, and several states are considering legislation.

I want to end my letter with a few thank you's including thanking the Windom Police Officers for their hard work they do every day to keep the City of Windom safe. Also, I would like to thank Cottonwood County as they authorized the return of a long-time former working partner at the Cottonwood County Attorney's Office. Out office works closely with the County Attorney's Office and the return of County Attorney Nick Anderson in 2025 was welcomed by our department. Lastly, I would like to thank Ron Schramel, who has been the Assistant City Attorney, acting City Attorney and the City Attorney for the City of Windom. Ron Schramel was formally approved in January 2013, as Windom's City Attorney. Ron is stepping away from his duties as City Attorney on April 1st this year. We appreciate the level of trust and assistance he provided to our department and administration. His strong work ethic and high standards garnered respect and he will be missed.

Debra Nesseth, Legal Secretary




Photo credit: Windom Citizen



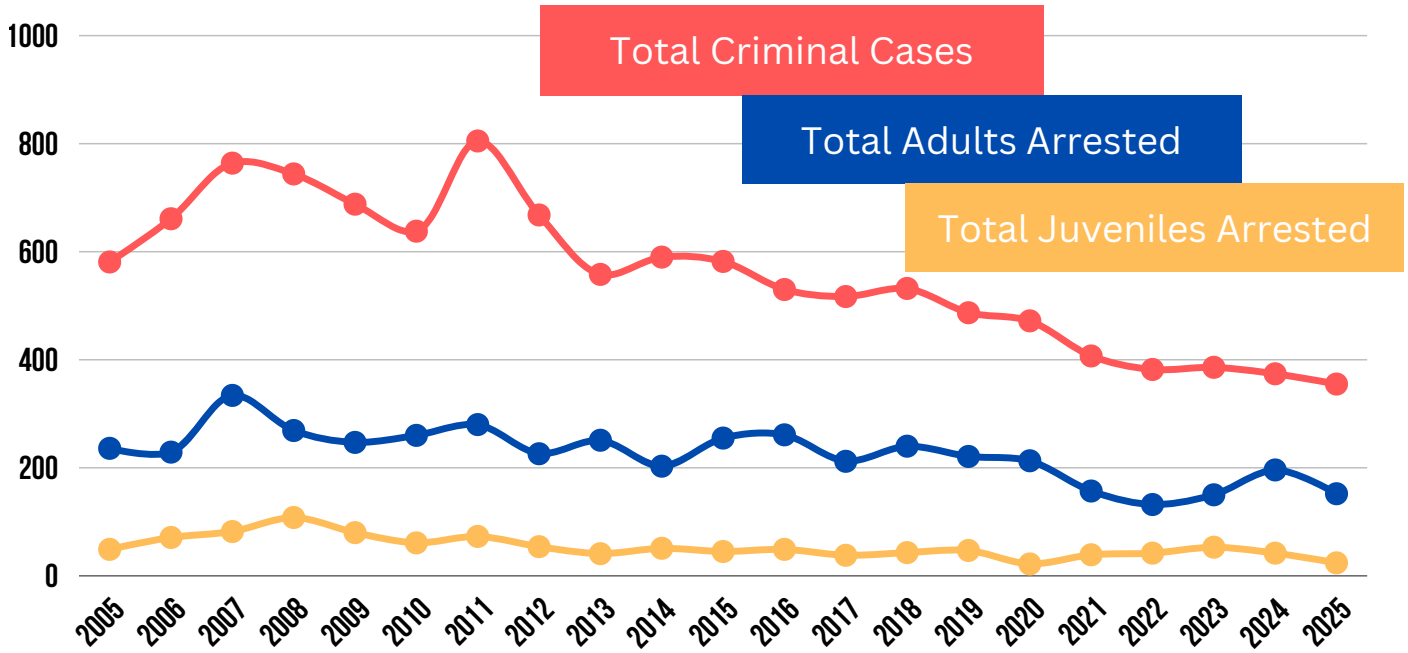

## Fire Department Shout Out



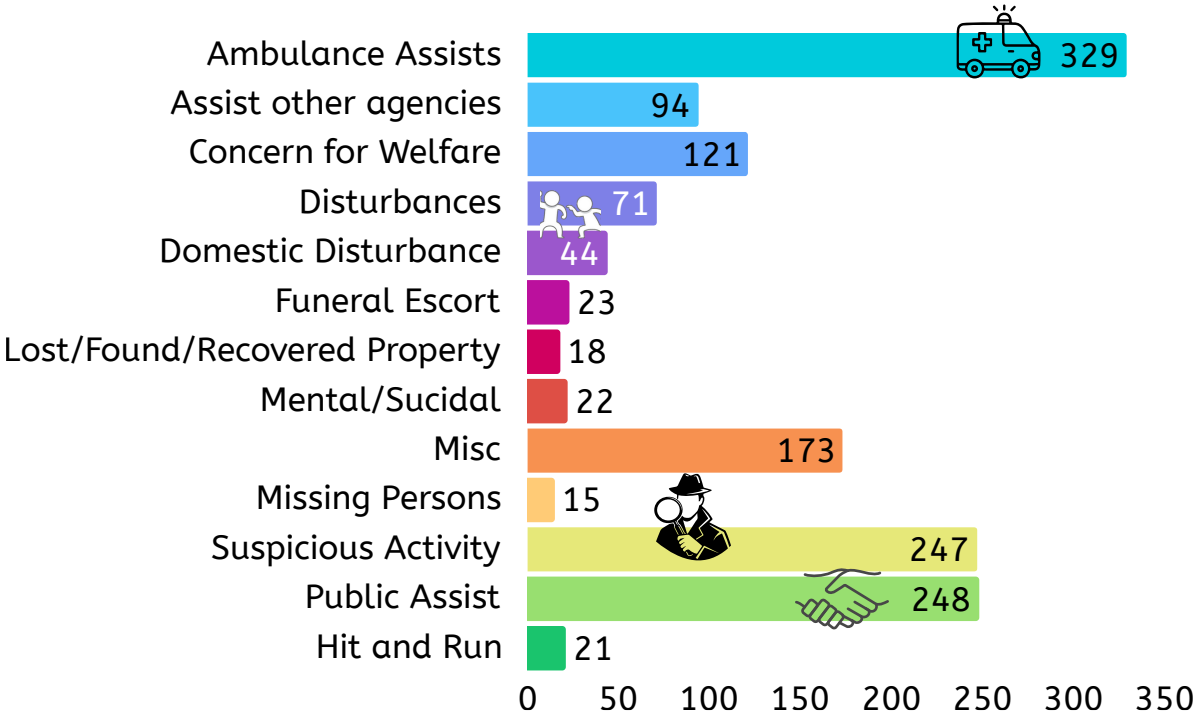
I would like to thank the Windom Fire Department for all their assistance this past year. There are times when Law Enforcement needs assistance from the fire department. Most of these situations are not pleasant. However, each time we have called on the Fire Department, they show up quickly and are awesome at lending a hand. The professionalism displayed is admirable and I am very grateful for their help.

~Sergeant/Investigator Donna Marcy

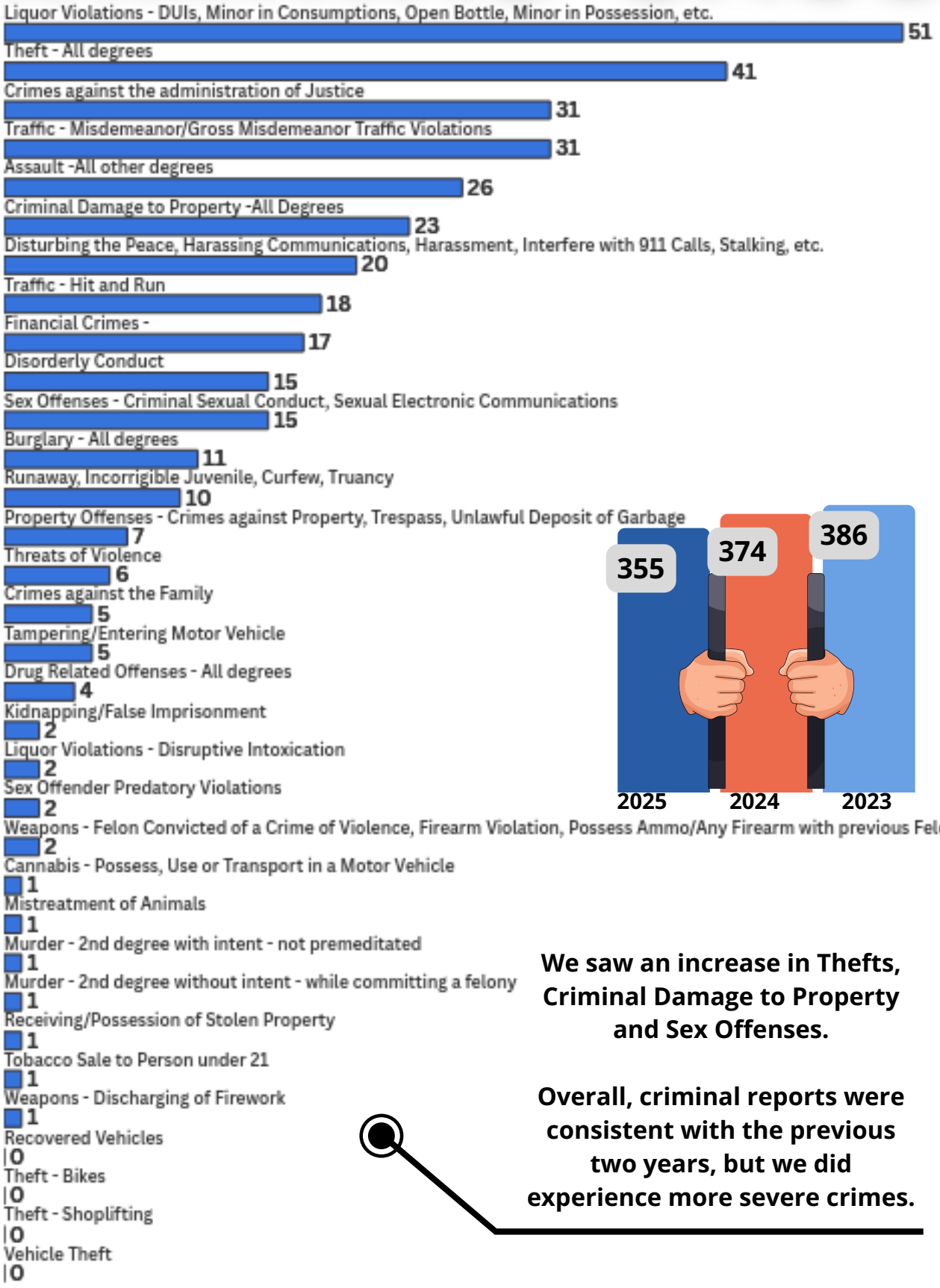
# 20 YEARS OF CASES AND ARRESTS




The term arrest is often synonymous with an individual being placed in handcuffs and transported to jail. This is referred to as a physical arrest. In lieu of jail, an arrest could also be adjudicated through a citation or a Notice to Appear (NTA). This is essentially an alleged offender's promise to appear if summoned by the court.



# CRIMINAL CASES



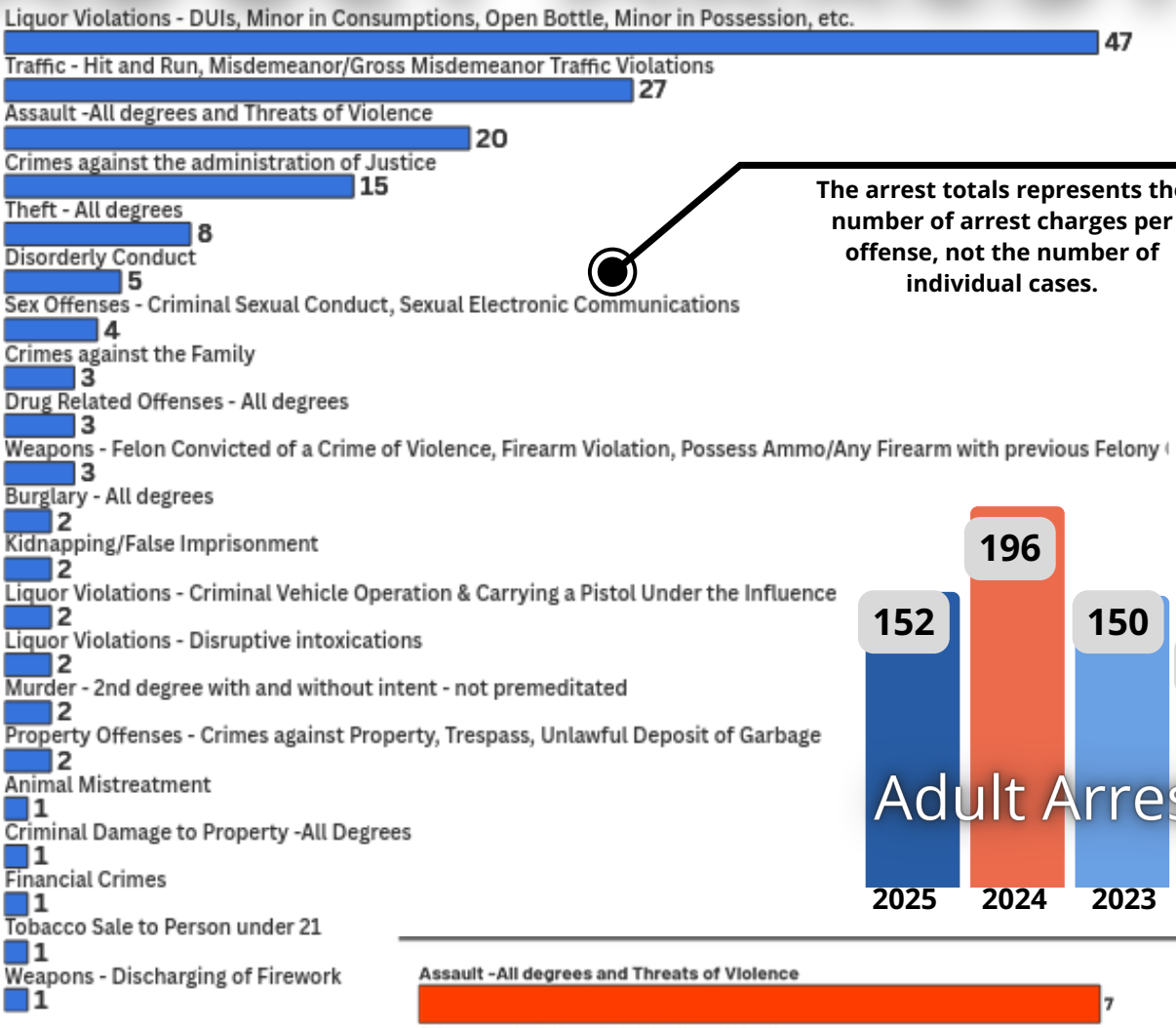




**We saw an increase in Thefts, Criminal Damage to Property and Sex Offenses.**

**Overall, criminal reports were consistent with the previous two years, but we did experience more severe crimes.**

# ADULT ARRESTS




**The arrest totals represents the number of arrest charges per offense, not the number of individual cases.**







# JUVENILE ARRESTS






**Some offenses resulted in Diversions to probation with no charges.**

**The overall juvenile arrests were lower in 2025**

# Street and parks department 2025 review

# 2025 started with little to no snow and very cold.  Helped the water department with several water main brakes throughout the year. Trimmed & cut down dead & diseased trees, in the Parks & the boulevards. The Releaf Grant helped pay for the removal of 40 ash trees due to the Emerald Ash bore. We have treated 10 trees in different parks around town. Soil & Water helped plant 102 trees and shrubs in the parks.  Parks department plans on planting many more trees in the years to come. Huge Thank You to the Soil & Water staff!!

# April started patching pot holes & sweeping the town. Street staff used 25 tons of mastic to patch the roads and the airport throughout the year. Multiply spots had to be milled & replaced with hot mix. Due to water main & sewer issues. With what the city staff repaired the total amount of asphalt was well over 102 tons.

***# May worked on mowing & spraying the parks. End of may we had a major wind storm, we multiply trees being uprooted. Branches were everywhere. Thank you to the departments that helped out. Huge Thank you to Poet & the Mayor for the extra hands!***

***# Streets & the parks department performed regular maintenance- mowing- repair of sprinklers- structures adding woodchips to the playgrounds & watering trees.***

***# Worked on Island Park many times over the year. Started with knocking the old park shelter down, cutting trees and removing the dog park to make way for the berm and the new shelter. The new shelters foundation and pad are poured. Construction has started and is moving along nicely. Thank you to Mathiowetz Construction for the great job on the berm. Park & Rec commission approved the removal of the log cabin. Fort Belmont was contacted and is very interested in moving it back to Jackson County where it originally was moved from. Currently the cabin is jacked and shored up waiting for decent weather to be move. Thank you Ken, Craig and everyone at Fort Belmont.***

***# 2025 Alley project went very well. Several logistics problems with a few businesses and a building foundation were the only big problems. The project turned out very nice. Thank you to the Electric Department for all the work to bury the electric lines, DGR for the engineering & Dunnick for the bituminous work.***

***# Street staff did some mowing and filled in a few holes at the Airport along with the regular plowing activities.***

***#  Compost has hauled out and spread. Parks was working on mulching leaves & shutting down the parks.***

***# We cleaned catch basins finished up sweeping & started to winterize the equipment. Changed oils & started working on the snowplowing equipment.***

***# We maintained the gravel roads & alleys by hauling gravel, grading & repacking them throughout the City Of Windom.***

***# Kastle Kingdom playground was taken down. The structure has been rotting from the inside out for years. Park & Rec is working on the new playground design with Leathers. Leathers will be having a design day to help engage the public in the project.***

***# To finish out the year it started snowing around Thanksgiving. The Snow and the cold temps look like it will keep the street department busy the rest of the year.***

***# Thank You to all the Departments & Staff  that has helped the Street Department out this year!***

# CITY WIDE CLEAN-UP

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Citizen/KDOM/bill inserts** | $2,013.95 | $1,863.20 | $1,635.13 | $1,960.86 | $2,302.24 | $2,209.25 | $1,766.80 | $1,820.00 | $2,399.58 | $981.20 | $2,927.90 | $3,388.50 | $3,559.90 | $4,744.75 | $4,796.50 | $6,040.81 |
| **Sanitation Vendor** | $11,153.64 | $11,776.85 | $6,315.93 | $7,629.82 | $6,989.96 | $8,409.28 | $8,564.69 | $11,142.92 | $16,235.65 | $18,129.16 | $17,496.13 | $14,177.56 | $18,127.19 | $9,965.03 | $7,908.15 | $10,130.20 |
| **Cottonwood County Landfill** | $4,286.70 | $4,490.94 | $4,444.62 | $3,761.52 | $3,086.53 | $3,682.60 | $3,704.17 | $2,958.05 | $4,163.52 | $4,476.75 | $4,312.79 | $3,895.39 | $4,513.60 | $2,015.71 | $1,903.17 | $2,183.58 |
| **(Mattress fee $11+$2 pickup fee)** | | | | | | $2,167.00 | $4,037.00 | $1,690.00 | $2,171.00 | $1,950.00 | $1,467.00 | $884.00 | $2,091.00 | $1,530.00 | $2,211.10 | $2,040.00 |
| **Total Cost** | $17,454.29 | $18,130.99 | $12,395.68 | $13,352.20 | $12,378.73 | $16,468.13 | $18,072.66 | $17,610.97 | $24,969.75 | $25,537.11 | $26,203.82 | $22,345.45 | $28,291.69 | $18,255.49 | $16,818.92 | $20,394.59 |
| **Spring Clean-up fees collected** | $25,444.23 | $25,382.39 | $27,264.72 | $25,415.00 | $25,415.00 | $25,516.40 | $25,237.00 | $25,761.20 | $24,137.00 | $25,098.59 | $25,971.09 | $25,871.43 | $26,145.26 | $26,405.16 | $26,783.45 | $28,257.98 |
| **Tons** | 101.76 | 107.12 | 104.81 | 88 | 80.62 | 96.99 | 99.94 | 78.1 | 109.93 | 117.99 | 113.87 | 89.09 | 103.23 | 46.1 | 43.07 | 47.03 |
| **Landfill Cost per Ton** | $42.13 | $41.92 | $42.41 | $42.74 | $38.28 | $37.97 | $37.06 | $37.88 | $37.87 | $37.94 | $37.88 | $43.73 | $43.73 | $43.73 | $43.73 | $43.73 |
| **Total Cost per Ton** | $171.52 | $169.26 | $118.27 | $151.73 | $153.54 | $147.45 | $140.44 | $203.85 | $207.39 | $199.91 | $217.24 | $240.90 | $253.81 | $362.81 | $339.16 | $390.27 |
| **Cost per Household** | $8.25 | $8.56 | $5.84 | $6.33 | $5.87 | $6.79 | $6.70 | $7.62 | $10.92 | $11.26 | $11.55 | $9.86 | $12.04 | $7.55 | $6.51 | $8.20 |
| **Number of Households** | * 2116 | * 2119 | * 2123 | * 2110 | * 2109 | 2105 | 2094 | 2088 | 2087 | 2094 | 2141 | 2177 | 2177 | 2216 | 2243 | 2238 |

* Based on December monthly billing

**Recycling Costs**

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Recycling fees - TV/Electronics/Appliances | | | | | | | | $3,215.00 | $8,080.00 | $6,965.00 | $3,505.00 | $2,195.00 | $3,510.00 | $0.00 | $0.00 | $0.00 |
| (Mattress fee $15+$2 pickup fee) | | | | | | | | $1,690.00 | $2,171.00 | $1,950.00 | $1,467.00 | $884.00 | $2,091.00 | $1,530.00 | $2,211.10 | $2,040.00 |
| Tag Fees Collected | | | | | | | | | | | | | | | | |
| **TV/Electronics/Appliances** | | | | | | | | $3,215.00 | $5,410.00 | $4,053.00 | $3,270.00 | $2,155.00 | $2,865.00 | $0.00 | $0.00 | $0.00 |
| **Mattress** | | | | | | | | $665.00 | $835.00 | $1,041.00 | $896.00 | $594.00 | $2,091.00 | $928.00 | $1,394.00 | $1,383.00 |
| **Subsidy for mattress & TV recycling** | | | | | | | | **$1,025.00** | **$4,006.00** | **$3,821.00** | **$806.00** | **$330.00** | **$645.00** | **$602.00** | **$817.10** | **$657.00** |